

# **European Agricultural Funds for Rural Development EAFRD. Financial Implementation report 2011**

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Rural Development Programme CCI n° : 2007HU06RPO001

Title : New Hungary Rural development Programme

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# I. Financial Overview 2007 - 2013

## Financial information at 31/12/2011

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Calendar Year	Financial Plan by year	Committed	Paid on account	Clearing of the amount paid on account	Total Payments (including paid on account)	Payment claims in treatment at 31/12	Recovered	Payments / Total FP (%)
2007	570.811.818,00	570.811.818,00	266.409.037,44	0,00	267.978.286,59	0,00	0,00	6,94%
2008	537.525.661,00	537.525.661,00	0,00	0,00	148.885.197,46	0,00	0,00	3,86%
2009	527.075.432,00	498.635.432,00	0,00	0,00	497.184.388,46	0,00	0,00	12,88%
2010	529.160.494,00	557.600.494,00	3.797.359,96	0,00	455.292.132,37	0,00	0,00	11,79%
2011	547.603.625,00	547.603.625,00	0,00	-3.797.359,96	432.685.163,25	0,00	0,00	11,21%
2012	563.304.619,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00%
2013	584.609.743,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00%
<b>Total</b>	<b>3.860.091.392,00</b>	<b>2.712.177.030,00</b>	<b>270.206.397,40</b>	<b>-3.797.359,96</b>	<b>1.802.025.168,13</b>		<b>0,00</b>	<b>46,68%</b>

Instalment Year	Committed	Decommitted	Paid on account	Clearing of the amount paid on account	Total Payments (including paid on account)	RAL*	Q4 Request	Payments / commitment (%)
2007	570.811.818,00	0,00	266.409.037,44	0,00	570.811.818,00	0,00	52.944.204,32	100,00%
2008	537.525.661,00	0,00	0,00	0,00	537.525.661,00	0,00	156.246.669,69	100,00%
2009	527.075.432,00	0,00	3.797.359,96	-3.797.359,96	527.075.432,00	0,00	146.605.565,86	100,00%
2010	529.160.494,00	0,00	0,00	0,00	166.612.257,13	362.548.236,87	101.803.301,83	31,49%
2011	547.603.625,00	0,00	0,00	0,00	0,00	547.603.625,00	120.237.858,08	0,00%
2012	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00%
2013	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00%
<b>Total</b>	<b>2.712.177.030,00</b>	<b>0,00</b>	<b>270.206.397,40</b>	<b>-3.797.359,96</b>	<b>1.802.025.168,13</b>	<b>910.151.861,87</b>	<b>577.837.599,78</b>	<b>66,44%</b>

\*Supplementary commitments of instalment year "n" made in year "n+1" are included (incorporated) for the purpose of RAL in year "n+1".

Report Date : 27/04/2012

## II. 1. Financial plan by year in force at 31/12/2011

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Type of region	2007	2008	2009	2010	2011	2012	2013	TOTAL
Non-Convergence Regions	49.318.141	46.442.217	43.082.101	43.999.415	47.312.953	48.669.519	50.000.523	328.824.869
Convergence Regions	521.493.677	491.083.444	455.553.331	465.253.079	500.290.672	514.635.100	528.709.220	3.477.018.523
New Challenges – Non Convergence Region			2.445.840	1.712.088			531.000	4.688.928
New Challenges – Convergence Region			25.994.160	18.195.912			5.369.000	49.559.072
<b>Total EAFRD</b>	<b>570.811.818</b>	<b>537.525.661</b>	<b>527.075.432</b>	<b>529.160.494</b>	<b>547.603.625</b>	<b>563.304.619</b>	<b>584.609.743</b>	<b>3.860.091.392</b>

## II. 2. Financial plan by axis and type of region in force at 31/12/2011

### Rural Development Programme CCI n° : 2007HU06RPO001

#### Financial plan by axis in Non-Convergence Regions

	Public Contribution		
	Public Expenditure	EAFRD Applicable Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	307.921.404	49,64%	152.852.185
2. Improving the environment and the countryside	205.590.645	54,73%	112.519.760
3. The quality of life in rural areas and diversification of the rural economy	89.299.438	49,96%	44.613.999
4. Leader	34.327.487	54,88%	18.838.925
<b>Total</b>	<b>637.138.974</b>		<b>328.824.869</b>

#### Financial plan by axis in Convergence Regions

	Public Contribution		
	Public Expenditure	EAFRD Applicable Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	2.080.368.055	74,29%	1.545.505.428
2. Improving the environment and the countryside	1.429.809.972	79,57%	1.137.699.795
3. The quality of life in rural areas and diversification of the rural economy	602.507.150	74,87%	451.097.103
4. Leader	238.849.482	79,75%	190.482.462
5. Technical Assistance	205.860.358	73,95%	152.233.735
<b>Total</b>	<b>4.557.395.017</b>		<b>3.477.018.523</b>

#### Financial plan by axis in New Challenges – Non Convergence Region

	Public Contribution		
	Public Expenditure	EAFRD Applicable Contribution Rate (%)	EAFRD Contribution
2. Improving the environment and the countryside	7.213.735	65,00%	4.688.928
<b>Total</b>	<b>7.213.735</b>		<b>4.688.928</b>

#### Financial plan by axis in New Challenges – Convergence Region

	Public Contribution		
	Public Expenditure	EAFRD Applicable Contribution Rate (%)	EAFRD Contribution
2. Improving the environment and the countryside	55.065.636	90,00%	49.559.072
<b>Total</b>	<b>55.065.636</b>		<b>49.559.072</b>

## II. 3. Financial plan by rural development measures

### Rural Development Programme CCI n° : 2007HU06RPO001

Axis/Measure	Public Expenditure	EAFRD Contribution	Private Expenditure	Total Cost
111. Vocational training and information actions	90.696.096	64.495.702	6.685.017	97.381.113
112. Setting up of young farmers	96.187.834	68.400.980	0	96.187.834
113. Early retirement	11.001.721	7.823.531	0	11.001.721
114. Use of advisory services	22.629.872	16.092.528	14.893.393	37.523.265
121. Modernisation of agricultural holdings	1.652.571.329	1.175.174.595	1.905.986.234	3.558.557.563
122. Improvement of the economic value of forests	27.124.988	19.289.090	15.039.649	42.164.637
123. Adding value to agricultural and forestry products	293.583.527	208.772.775	383.718.210	677.301.737
125. Infrastructure related to the development and adaptation ...	109.940.847	78.181.007	115.825.115	225.765.962
131. Meeting standards based on Community legislation	924.983	657.773	0	924.983
141. Semi-subsistence farming	10.993.926	7.817.988	0	10.993.926
142. Producer groups	72.634.336	51.651.644	0	72.634.336
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>2.388.289.459</b>	<b>1.698.357.613</b>	<b>2.442.147.618</b>	<b>4.830.437.077</b>
212. Payments to farmers in areas with handicaps, other than ...	33.392.656	25.658.332	0	33.392.656
213. Natura 2000 payments and payments linked to Directive ...	40.151.349	30.851.593	0	40.151.349
214. Agri-environment payments	1.137.328.731	873.903.468	0	1.137.328.731
215. Animal welfare payments	70.600.257	54.248.000	0	70.600.257
216. Non-productive investments	11.226.849	8.626.514	0	11.226.849
221. First afforestation of agricultural land	257.078.598	197.534.690	110.151.243	367.229.841
222. First establishment of agroforestry systems on ...	2.813.540	2.161.875	348.580	3.162.120
223. First afforestation of non-agricultural land	1.952.495	1.500.263	836.592	2.789.087
225. Forest-environment payments	87.326.678	67.100.289	0	87.326.678
226. Restoring forestry potential and introducing prevention ...	10.738.726	8.251.449	0	10.738.726
227. Non-productive investments	45.070.109	34.631.082	0	45.070.109
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>1.697.679.988</b>	<b>1.304.467.555</b>	<b>111.336.415</b>	<b>1.809.016.403</b>
311. Diversification into non-agricultural activities	28.156.527	20.175.441	16.866.668	45.023.195
312. Business creation and development	136.604.078	97.883.078	187.978.409	324.582.487
313. Encouragement of tourism activities	140.321.236	100.546.592	13.433.094	153.754.330
321. Basic services for the economy and rural population	136.147.537	97.555.945	12.240.576	148.388.113
322. Village renewal and development	112.810.294	80.833.742	12.968.736	125.779.030
323. Conservation and upgrading of the rural heritage	94.321.462	67.585.647	15.126.129	109.447.591
341. Skills acquisition, animation and implementation of ...	43.445.453	31.130.657	0	43.445.453
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>691.806.587</b>	<b>495.711.102</b>	<b>258.613.612</b>	<b>950.420.199</b>
411. Implementing local development strategies. Competitiveness	51.220.682	39.247.760	54.225.452	105.446.134
412. Implementing local development strategies. Environment/land	20.488.273	15.699.104	1.420.036	21.908.309
413. Implementing local development strategies. Quality of life	133.173.772	102.044.176	88.515.592	221.689.364
421. Implementing cooperation projects	27.317.699	20.932.140	0	27.317.699
431. Running the local action group, acquiring skills and ...	40.976.544	31.398.207	0	40.976.544
<b>Total Axis 4 : Leader</b>	<b>273.176.969</b>	<b>209.321.387</b>	<b>144.161.080</b>	<b>417.338.049</b>
511. Technical Assistance	205.860.358	152.233.735	0	205.860.358
<b>Total Axis 5 : Technical Assistance</b>	<b>205.860.358</b>	<b>152.233.735</b>	<b>0</b>	<b>205.860.358</b>
<b>Total</b>	<b>5.256.813.362</b>	<b>3.860.091.392</b>	<b>2.956.258.725</b>	<b>8.213.072.087</b>

**III. 1. Public Expenditure incurred in 2011.**  
**Annual summary of declarations Q1 2011 to Q4 2011**

**Rural Development Programme CCI n° : 2007HU06RPO001**

Measure / Axis	Convergence Regions					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
111 - Vocational training and information actions	7.545.458,41	-9.852,37	7.535.606,04	5.605.521,05	-7.319,66	5.598.201,39
112 - Setting up of young farmers	4.284.709,24	-599.420,36	3.685.288,88	3.183.110,49	-449.307,33	2.733.803,16
113 - Early retirement	157.195,64	0,00	157.195,64	116.780,64	0,00	116.780,64
114 - Use of advisory services	1.234.763,78	-2.150,63	1.232.613,15	917.306,01	-1.602,76	915.703,25
121 - Modernisation of agricultural holdings	162.359.122,67	-72.734.382,85	89.624.739,82	120.616.592,23	-54.740.416,93	65.876.175,30
122 - Improvement of the economic value of forests	5.099.029,41	-3.947,73	5.095.081,68	3.788.068,95	-2.932,91	3.785.136,04
123 - Adding value to agricultural and forestry products	39.170.392,62	-7.172.295,35	31.998.097,27	29.099.684,68	-5.382.251,82	23.717.432,86
125 - Infrastructure related to the development and adaptation of rural areas and communities	10.628.516,23	-666.977,94	9.961.538,29	7.895.924,71	-495.552,82	7.400.371,89
131 - Meeting standards based on Community legislation	2.436,61	0,00	2.436,61	1.810,16	0,00	1.810,16
141 - Semi-subsistence farming	9.266,84	-3.113,93	6.152,91	6.884,34	-2.328,59	4.555,75
142 - Producer groups	10.225.338,04	-11.683,65	10.213.654,39	7.596.403,63	-8.762,74	7.587.640,89
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>240.716.229,49</b>	<b>-81.203.824,81</b>	<b>159.512.404,68</b>	<b>178.828.086,89</b>	<b>-61.090.475,56</b>	<b>117.737.611,33</b>
212 - Payments to farmers in areas with handicaps, other than less favoured areas	12.153.568,82	-350.469,49	11.803.099,33	9.670.594,71	-278.900,23	9.391.694,48
213 - Natura 2000 payments and payments linked to Directive 2000/60/EC of the European Parliament and of the Council of 23 October 2000 on the establishment of a framework for Community water policy	8.156.492,22	-154.065,44	8.002.426,78	6.490.120,86	-122.599,31	6.367.521,55
214 - Agri-environment payments	255.250.119,95	-19.641.365,25	235.608.754,70	203.102.520,44	-15.631.219,82	187.471.300,62
216 - Non-productive investments	721.282,22	0,00	721.282,22	573.924,26	0,00	573.924,26
221 - First afforestation of agricultural land	21.150.110,39	-1.481.861,93	19.668.248,46	16.829.142,84	-1.179.929,40	15.649.213,44
222 - First establishment of agroforestry systems on agricultural land	231.303,88	-18.988,25	212.315,63	184.048,50	-15.190,60	168.857,90
225 - Forest-environment payments	596.597,46	0,00	596.597,46	474.712,60	0,00	474.712,60
226 - Restoring forestry potential and introducing preventive measures in agriculture	208.294,87	0,00	208.294,87	165.740,23	0,00	165.740,23
227 - Non-productive investments	758.153,88	0,00	758.153,88	603.263,04	0,00	603.263,04
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>299.225.923,69</b>	<b>-21.646.750,36</b>	<b>277.579.173,33</b>	<b>238.094.067,48</b>	<b>-17.227.839,36</b>	<b>220.866.228,12</b>
312 - Business creation and development	9.142.896,59	-820.147,41	8.322.749,18	6.845.286,68	-614.110,33	6.231.176,35
313 - Encouragement of tourism activities	9.768.222,20	-1.264.931,65	8.503.290,55	7.313.467,96	-947.155,68	6.366.312,28
321 - Basic services for the economy and rural population	18.219.683,22	-1.258.780,80	16.960.902,42	13.641.076,83	-942.556,99	12.698.519,84
322 - Village renewal and development	21.025.999,00	-1.798.852,73	19.227.146,27	15.742.165,45	-1.346.945,97	14.395.219,48
323 - Conservation and upgrading of the rural heritage	12.315.735,13	-915.109,80	11.400.625,33	9.220.790,89	-685.217,52	8.535.573,37
341 - Skills acquisition, animation and implementation of local development strategies	8.232.312,84	-1.238.203,51	6.994.109,33	6.163.532,62	-931.185,86	5.232.346,76
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>78.704.848,98</b>	<b>-7.296.025,90</b>	<b>71.408.823,08</b>	<b>58.926.320,43</b>	<b>-5.467.172,35</b>	<b>53.459.148,08</b>
411 - Implementing local development strategies. Compensation for disadvantages	719.057,92	0,00	719.057,92	573.448,69	0,00	573.448,69
412 - Implementing local development strategies. Environmental measures	184.875,60	0,00	184.875,60	147.438,29	0,00	147.438,29
413 - Implementing local development strategies. Quality of life	6.417.647,54	-135.587,66	6.282.059,88	5.118.073,91	-108.135,99	5.009.937,92
421 - Implementing cooperation projects	658.016,62	-9.220,58	648.796,04	524.768,25	-7.353,73	517.414,52
431 - Running the local action group, acquiring skills and knowledge	4.358.506,84	-650.632,83	3.707.874,01	3.475.909,20	-523.820,81	2.952.088,39
<b>Total Axis 4 : Leader</b>	<b>12.338.104,52</b>	<b>-795.441,07</b>	<b>11.542.663,45</b>	<b>9.839.638,35</b>	<b>-639.310,53</b>	<b>9.200.327,82</b>
511 - Technical Assistance	16.797.438,02	-205.977,27	16.591.460,75	12.421.705,42	-152.325,13	12.269.380,29
<b>Total Axis 5 : Technical Assistance</b>	<b>16.797.438,02</b>	<b>-205.977,27</b>	<b>16.591.460,75</b>	<b>12.421.705,42</b>	<b>-152.325,13</b>	<b>12.269.380,29</b>
<b>Total</b>	<b>647.782.544,70</b>	<b>#####</b>	<b>536.634.525,29</b>	<b>498.109.818,57</b>	<b>-84.577.122,93</b>	<b>413.532.695,64</b>

**III. 1. Public Expenditure incurred in 2011.**  
**Annual summary of declarations Q1 2011 to Q4 2011**

Rural Development Programme CCI n° : 2007HU06RPO001

Measure / Axis	New Challenges – Convergence Region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
215 - Animal welfare payments	20.429.159,70	-9.026,93	20.420.132,77	18.386.243,73	-8.124,24	18.378.119,49
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>20.429.159,70</b>	<b>-9.026,93</b>	<b>20.420.132,77</b>	<b>18.386.243,73</b>	<b>-8.124,24</b>	<b>18.378.119,49</b>
<b>Total</b>	<b>20.429.159,70</b>	<b>-9.026,93</b>	<b>20.420.132,77</b>	<b>18.386.243,73</b>	<b>-8.124,24</b>	<b>18.378.119,49</b>

**III. 1. Public Expenditure incurred in 2011.**  
**Annual summary of declarations Q1 2011 to Q4 2011**

Rural Development Programme CCI n° : 2007HU06RPO001

Measure / Axis	New Challenges – Non Convergence Region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
215 - Animal welfare payments	1.664.862,02	-258,63	1.664.603,39	1.082.160,31	-168,11	1.081.992,20
Total Axis 2 : Improving the environment and the countryside	1.664.862,02	-258,63	1.664.603,39	1.082.160,31	-168,11	1.081.992,20
Total	1.664.862,02	-258,63	1.664.603,39	1.082.160,31	-168,11	1.081.992,20



**III. 1. Public Expenditure incurred in 2011.**  
**Annual summary of declarations Q1 2011 to Q4 2011**

**Rural Development Programme CCI n° : 2007HU06RPO001**

Measure / Axis	Non-Convergence Regions					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
111 - Vocational training and information actions	3.926.848,20	0,00	3.926.848,20	1.949.287,45	0,00	1.949.287,45
112 - Setting up of young farmers	621.408,72	-110.985,35	510.423,37	308.467,29	-55.492,67	252.974,62
113 - Early retirement	15.808,16	0,00	15.808,16	7.847,17	0,00	7.847,17
114 - Use of advisory services	66.216,46	-151,17	66.065,29	32.869,85	-75,58	32.794,27
121 - Modernisation of agricultural holdings	7.757.786,89	-3.948.588,67	3.809.198,22	3.850.965,41	-1.969.564,67	1.881.400,74
122 - Improvement of the economic value of forests	680.813,69	0,00	680.813,69	337.955,92	0,00	337.955,92
123 - Adding value to agricultural and forestry products	6.076.517,64	-1.445.171,64	4.631.346,00	3.016.383,36	-719.791,55	2.296.591,81
125 - Infrastructure related to the development and adaptation of rural areas and communities	141.664,04	0,00	141.664,04	70.322,03	0,00	70.322,03
142 - Producer groups	204.922,46	0,00	204.922,46	101.723,51	0,00	101.723,51
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>19.491.986,26</b>	<b>-5.504.896,83</b>	<b>13.987.089,43</b>	<b>9.675.821,98</b>	<b>-2.744.924,47</b>	<b>6.930.897,51</b>
212 - Payments to farmers in areas with handicaps, other than less favoured areas	1.224.801,47	-37.349,80	1.187.451,67	670.333,84	-20.441,02	649.892,82
213 - Natura 2000 payments and payments linked to Directive 2000/60/EC of the European Parliament and of the Council of 23 October 2000 on the establishment of a framework for Community action in the field of water management	1.127.320,66	-41.041,15	1.086.279,51	616.982,60	-22.464,87	594.517,73
214 - Agri-environment payments	21.159.566,07	-1.978.759,60	19.180.806,47	11.580.630,51	-1.083.235,79	10.497.394,72
216 - Non-productive investments	1.748,38	0,00	1.748,38	956,89	0,00	956,89
221 - First afforestation of agricultural land	1.590.197,08	-529,02	1.589.668,06	870.314,86	-290,96	870.023,90
225 - Forest-environment payments	12.348,24	0,00	12.348,24	6.758,19	0,00	6.758,19
226 - Restoring forestry potential and introducing preventive measures in order to protect the environment	15.062,34	-5.227,15	9.835,19	8.243,62	-2.861,21	5.382,41
227 - Non-productive investments	36.865,10	0,00	36.865,10	20.176,27	0,00	20.176,27
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>25.167.909,34</b>	<b>-2.062.906,72</b>	<b>23.105.002,62</b>	<b>13.774.396,78</b>	<b>-1.129.293,85</b>	<b>12.645.102,93</b>
312 - Business creation and development	601.493,85	-17.241,87	584.251,98	300.506,33	-8.616,13	291.890,20
313 - Encouragement of tourism activities	710.613,69	0,00	710.613,69	355.022,60	0,00	355.022,60
321 - Basic services for the economy and rural population	331.704,40	0,00	331.704,40	165.719,52	0,00	165.719,52
322 - Village renewal and development	825.324,44	-114.136,44	711.188,00	412.332,09	-57.036,43	355.295,66
323 - Conservation and upgrading of the rural heritage	524.428,46	-30.998,20	493.430,26	262.004,46	-15.490,47	246.513,99
341 - Skills acquisition, animation and implementation of rural development projects	843.465,08	-282.515,93	560.949,15	421.395,15	-141.197,17	280.197,98
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>3.837.029,92</b>	<b>-444.892,44</b>	<b>3.392.137,48</b>	<b>1.916.980,15</b>	<b>-222.340,20</b>	<b>1.694.639,95</b>
411 - Implementing local development strategies. Compensation for disadvantages	25.754,47	0,00	25.754,47	14.134,05	0,00	14.134,05
413 - Implementing local development strategies. Quality of life	696.984,00	0,00	696.984,00	382.504,82	0,00	382.504,82
421 - Implementing cooperation projects	99.812,94	0,00	99.812,94	54.777,34	0,00	54.777,34
431 - Running the local action group, acquiring skills and knowledge	413.043,21	-99.098,33	313.944,88	226.678,11	-54.399,93	172.278,18
<b>Total Axis 4 : Leader</b>	<b>1.235.594,62</b>	<b>-99.098,33</b>	<b>1.136.496,29</b>	<b>678.094,33</b>	<b>-54.399,93</b>	<b>623.694,40</b>
<b>Total</b>	<b>49.732.520,14</b>	<b>-8.111.794,32</b>	<b>41.620.725,82</b>	<b>26.045.293,24</b>	<b>-4.150.958,45</b>	<b>21.894.334,79</b>

**III. 1. Public Expenditure incurred in 2011.**  
**Annual summary of declarations Q1 2011 to Q4 2011**

**Rural Development Programme CCI n° : 2007HU06RPO001**

Measure / Axis	Total all Types of region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
111 - Vocational training and information actions	11.472.306,61	-9.852,37	11.462.454,24	7.554.808,50	-7.319,66	7.547.488,84
112 - Setting up of young farmers	4.906.117,96	-710.405,71	4.195.712,25	3.491.577,78	-504.800,00	2.986.777,78
113 - Early retirement	173.003,80	0,00	173.003,80	124.627,81	0,00	124.627,81
114 - Use of advisory services	1.300.980,24	-2.301,80	1.298.678,44	950.175,86	-1.678,34	948.497,52
121 - Modernisation of agricultural holdings	170.116.909,56	-76.682.971,52	93.433.938,04	124.467.557,64	-56.709.981,60	67.757.576,04
122 - Improvement of the economic value of forests	5.779.843,10	-3.947,73	5.775.895,37	4.126.024,86	-2.932,91	4.123.091,95
123 - Adding value to agricultural and forestry products	45.246.910,26	-8.617.466,99	36.629.443,27	32.116.068,03	-6.102.043,37	26.014.024,66
125 - Infrastructure related to the development and adaptation of rural areas and communities	10.770.180,27	-666.977,94	10.103.202,33	7.966.246,74	-495.552,82	7.470.693,92
131 - Meeting standards based on Community legislation	2.436,61	0,00	2.436,61	1.810,16	0,00	1.810,16
141 - Semi-subsistence farming	9.266,84	-3.113,93	6.152,91	6.884,34	-2.328,59	4.555,75
142 - Producer groups	10.430.260,50	-11.683,65	10.418.576,85	7.698.127,14	-8.762,74	7.689.364,40
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>260.208.215,75</b>	<b>-86.708.721,64</b>	<b>173.499.494,11</b>	<b>188.503.908,87</b>	<b>-63.835.400,03</b>	<b>124.668.508,84</b>
212 - Payments to farmers in areas with handicaps, other than young farmers	13.378.370,29	-387.819,29	12.990.551,00	10.340.928,55	-299.341,25	10.041.587,30
213 - Natura 2000 payments and payments linked to Directive 2000/60/EC of the European Parliament and of the Council of 23 October 2000 on the establishment of a framework for Community water policy	9.283.812,88	-195.106,59	9.088.706,29	7.107.103,46	-145.064,18	6.962.039,28
214 - Agri-environment payments	276.409.686,02	-21.620.124,85	254.789.561,17	214.683.150,95	-16.714.455,61	197.968.695,34
215 - Animal welfare payments	22.094.021,72	-9.285,56	22.084.736,16	19.468.404,04	-8.292,35	19.460.111,69
216 - Non-productive investments	723.030,60	0,00	723.030,60	574.881,15	0,00	574.881,15
221 - First afforestation of agricultural land	22.740.307,47	-1.482.390,95	21.257.916,52	17.699.457,70	-1.180.220,36	16.519.237,34
222 - First establishment of agroforestry systems on agricultural land	231.303,88	-18.988,25	212.315,63	184.048,50	-15.190,60	168.857,90
225 - Forest-environment payments	608.945,70	0,00	608.945,70	481.470,79	0,00	481.470,79
226 - Restoring forestry potential and introducing preventive measures in agriculture	223.357,21	-5.227,15	218.130,06	173.983,85	-2.861,21	171.122,64
227 - Non-productive investments	795.018,98	0,00	795.018,98	623.439,31	0,00	623.439,31
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>346.487.854,75</b>	<b>-23.718.942,64</b>	<b>322.768.912,11</b>	<b>271.336.868,30</b>	<b>-18.365.425,56</b>	<b>252.971.442,74</b>
312 - Business creation and development	9.744.390,44	-837.389,28	8.907.001,16	7.145.793,00	-622.726,46	6.523.066,54
313 - Encouragement of tourism activities	10.478.835,89	-1.264.931,65	9.213.904,24	7.668.490,56	-947.155,68	6.721.334,88
321 - Basic services for the economy and rural population	18.551.387,62	-1.258.780,80	17.292.606,82	13.806.796,35	-942.556,99	12.864.239,36
322 - Village renewal and development	21.851.323,44	-1.912.989,17	19.938.334,27	16.154.497,54	-1.403.982,40	14.750.515,14
323 - Conservation and upgrading of the rural heritage	12.840.163,59	-946.108,00	11.894.055,59	9.482.795,35	-700.707,99	8.782.087,36
341 - Skills acquisition, animation and implementation of local development strategies	9.075.777,92	-1.520.719,44	7.555.058,48	6.584.927,78	-1.072.383,03	5.512.544,75
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>82.541.878,90</b>	<b>-7.740.918,34</b>	<b>74.800.960,56</b>	<b>60.843.300,58</b>	<b>-5.689.512,55</b>	<b>55.153.788,03</b>
411 - Implementing local development strategies. Competitiveness and innovation	744.812,39	0,00	744.812,39	587.582,74	0,00	587.582,74
412 - Implementing local development strategies. Environment and climate	184.875,60	0,00	184.875,60	147.438,29	0,00	147.438,29
413 - Implementing local development strategies. Quality of life	7.114.631,54	-135.587,66	6.979.043,88	5.500.578,73	-108.135,99	5.392.442,74
421 - Implementing cooperation projects	757.829,56	-9.220,58	748.608,98	579.545,60	-7.353,73	572.191,87
431 - Running the local action group, acquiring skills and knowledge	4.771.550,05	-749.731,16	4.021.818,89	3.702.587,32	-578.220,74	3.124.366,58
<b>Total Axis 4 : Leader</b>	<b>13.573.699,14</b>	<b>-894.539,40</b>	<b>12.679.159,74</b>	<b>10.517.732,68</b>	<b>-693.710,46</b>	<b>9.824.022,22</b>
511 - Technical Assistance	16.797.438,02	-205.977,27	16.591.460,75	12.421.705,42	-152.325,13	12.269.380,29
<b>Total Axis 5 : Technical Assistance</b>	<b>16.797.438,02</b>	<b>-205.977,27</b>	<b>16.591.460,75</b>	<b>12.421.705,42</b>	<b>-152.325,13</b>	<b>12.269.380,29</b>
<b>Total</b>	<b>719.609.086,56</b>	<b>-119.269.099,29</b>	<b>600.339.987,27</b>	<b>543.623.515,85</b>	<b>-88.736.373,73</b>	<b>454.887.142,12</b>

## III. 2. Declarations of expenditure Q4 2010 to Q4 2011

### Public expenditure declared by quarter

Rural Development Programme CCI n° : 2007HU06RPO001

Measure / Axis	Public expenditures declared (€) (1)				
	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011
111 - Vocational training and information actions	2.863.849,14	1.387.898,11	3.139.823,25	4.569.608,42	2.365.124,46
112 - Setting up of young farmers	28.528.547,31	-36.516,20	3.685.682,48	464.442,39	82.103,58
113 - Early retirement	28.198,45	28.254,18	47.888,91	49.999,47	46.861,24
114 - Use of advisory services	465.076,48	464.304,48	343.886,51	401.736,17	88.751,28
121 - Modernisation of agricultural holdings	38.793.490,85	18.268.152,68	38.261.763,81	22.808.937,36	14.095.084,19
122 - Improvement of the economic value of forests	420.287,42	1.059.780,80	2.158.449,73	1.961.312,14	596.352,70
123 - Adding value to agricultural and forestry products	12.027.621,73	6.001.523,08	14.194.489,91	10.504.093,54	5.929.336,74
125 - Infrastructure related to the development and adap	1.815.677,33	2.547.833,54	274.326,62	4.566.480,43	2.714.561,74
131 - Meeting standards based on Community legislation	949,23	0,00	2.436,61	0,00	0,00
141 - Semi-subsistence farming	60.077,70	35,39	7.328,34	-48,24	-1.162,58
142 - Producer groups	1.538.847,79	36.270,73	4.730.496,88	0,00	5.651.809,24
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>86.542.623,43</b>	<b>29.757.536,79</b>	<b>66.846.573,05</b>	<b>45.326.561,68</b>	<b>31.568.822,59</b>
212 - Payments to farmers in areas with handicaps, othe	1.991.990,94	7.627.161,67	2.143.318,20	333.757,79	2.886.313,34
213 - Natura 2000 payments and payments linked to Dire	1.907.755,53	4.059.276,16	2.592.228,94	255.814,41	2.181.386,78
214 - Agri-environment payments	1.755.395,41	130.040.499,96	49.144.666,98	9.710.909,30	65.893.484,93
215 - Animal welfare payments	0,00	0,00	0,00	0,00	22.084.736,16
216 - Non-productive investments	0,00	268.647,72	449.619,18	4.763,70	0,00
221 - First afforestation of agricultural land	15.134.461,56	5.826.978,96	3.673.898,56	511.734,96	11.245.304,04
222 - First establishment of agroforestry systems on ...	20.018,88	0,00	0,00	0,00	212.315,63
225 - Forest-environment payments	0,00	358.371,10	248.497,71	2.076,89	0,00
226 - Restoring forestry potential and introducing preven	12.145,68	98.881,49	104.366,01	14.882,56	0,00
227 - Non-productive investments	305.502,44	546.546,83	248.472,15	0,00	0,00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>21.127.270,44</b>	<b>148.826.363,89</b>	<b>58.605.067,73</b>	<b>10.833.939,61</b>	<b>104.503.540,88</b>
312 - Business creation and development	4.134.017,36	2.217.910,34	1.812.667,33	3.017.500,88	1.858.922,61
313 - Encouragement of tourism activities	3.174.838,89	2.407.588,86	2.611.262,40	2.714.236,38	1.480.816,60
321 - Basic services for the economy and rural populatio	1.255.805,81	1.949.630,61	4.524.992,61	6.589.065,61	4.228.917,99
322 - Village renewal and development	8.807.009,13	6.339.688,37	5.425.314,05	5.887.784,67	2.285.547,18
323 - Conservation and upgrading of the rural heritage	3.764.306,52	3.194.420,36	3.589.168,60	3.578.916,77	1.531.549,86
341 - Skills acquisition, animation and implementation of	2.447.003,15	2.068.386,47	2.275.207,64	1.908.116,19	1.303.348,18
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>23.582.980,86</b>	<b>18.177.625,01</b>	<b>20.238.612,63</b>	<b>23.695.620,50</b>	<b>12.689.102,42</b>
411 - Implementing local development strategies. Compe	108.529,24	141.812,34	108.666,98	207.277,67	287.055,40
412 - Implementing local development strategies. Environ	40.007,49	40.947,65	30.221,24	103.325,18	10.381,53
413 - Implementing local development strategies. Quality	690.462,66	1.193.260,73	1.612.360,71	2.684.037,27	1.489.385,17
421 - Implementing cooperation projects	168.494,63	169.336,18	145.790,19	267.481,72	166.000,89
431 - Running the local action group, acquiring skills and	873.693,89	1.012.329,63	1.063.148,13	896.007,33	1.050.333,80
<b>Total Axis 4 : Leader</b>	<b>1.881.187,91</b>	<b>2.557.686,53</b>	<b>2.960.187,25</b>	<b>4.158.129,17</b>	<b>3.003.156,79</b>
511 - Technical Assistance	5.769.522,49	3.927.042,86	3.359.718,83	5.947.012,00	3.357.687,06
<b>Total Axis 5 : Technical Assistance</b>	<b>5.769.522,49</b>	<b>3.927.042,86</b>	<b>3.359.718,83</b>	<b>5.947.012,00</b>	<b>3.357.687,06</b>
<b>Total</b>	<b>138.903.585,13</b>	<b>203.246.255,08</b>	<b>152.010.159,49</b>	<b>89.961.262,96</b>	<b>155.122.309,74</b>

(1) Public expenditure declared after recoveries/correction

### III. 3. Public expenditure declared by RD measure (%)

#### Rural Development Programme CCI n° : 2007HU06RPO001

Measure / Axis	Public expenditure declared (€) (1)			
	Sum Q1 2011 to Q4 2011	% of total	Sum Q4 2006 to Q4 2011	% of total
111 - Vocational training and information actions	11.462.454,24	1,91%	36.345.553,03	1,66%
112 - Setting up of young farmers	4.195.712,25	0,70%	83.219.900,66	3,79%
113 - Early retirement	173.003,80	0,03%	336.802,19	0,02%
114 - Use of advisory services	1.298.678,44	0,22%	7.277.374,04	0,33%
121 - Modernisation of agricultural holdings	93.433.938,04	15,56%	761.175.255,13	34,71%
122 - Improvement of the economic value of forests	5.775.895,37	0,96%	14.713.128,95	0,67%
123 - Adding value to agricultural and forestry products	36.629.443,27	6,10%	112.013.314,24	5,11%
125 - Infrastructure related to the development and adaptation of rural areas	10.103.202,33	1,68%	19.269.384,88	0,88%
131 - Meeting standards based on Community legislation	2.436,61	0,00%	804.114,17	0,04%
141 - Semi-subsistence farming	6.152,91	0,00%	519.329,50	0,02%
142 - Producer groups	10.418.576,85	1,74%	41.183.130,48	1,88%
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>173.499.494,11</b>	<b>28,90%</b>	<b>1.076.857.287,27</b>	<b>49,10%</b>
212 - Payments to farmers in areas with handicaps, other than young farmers	12.990.551,00	2,16%	46.693.745,05	2,13%
213 - Natura 2000 payments and payments linked to Directive 2000/60/EC	9.088.706,29	1,51%	16.784.410,98	0,77%
214 - Agri-environment payments	254.789.561,17	42,44%	591.034.853,74	26,95%
215 - Animal welfare payments	22.084.736,16	3,68%	22.084.736,16	1,01%
216 - Non-productive investments	723.030,60	0,12%	723.030,60	0,03%
221 - First afforestation of agricultural land	21.257.916,52	3,54%	96.466.128,28	4,40%
222 - First establishment of agroforestry systems on agricultural land	212.315,63	0,04%	232.334,51	0,01%
225 - Forest-environment payments	608.945,70	0,10%	608.945,70	0,03%
226 - Restoring forestry potential and introducing preventive measures	218.130,06	0,04%	837.862,65	0,04%
227 - Non-productive investments	795.018,98	0,13%	1.100.521,42	0,05%
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>322.768.912,11</b>	<b>53,76%</b>	<b>776.566.569,09</b>	<b>35,41%</b>
312 - Business creation and development	8.907.001,16	1,48%	23.534.505,21	1,07%
313 - Encouragement of tourism activities	9.213.904,24	1,53%	15.907.009,42	0,73%
321 - Basic services for the economy and rural population	17.292.606,82	2,88%	48.195.590,30	2,20%
322 - Village renewal and development	19.938.334,27	3,32%	35.863.381,37	1,64%
323 - Conservation and upgrading of the rural heritage	11.894.055,59	1,98%	17.651.952,24	0,80%
341 - Skills acquisition, animation and implementation of rural development projects	7.555.058,48	1,26%	37.840.111,03	1,73%
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>74.800.960,56</b>	<b>12,46%</b>	<b>178.992.549,57</b>	<b>8,16%</b>
411 - Implementing local development strategies. Competitiveness	744.812,39	0,12%	853.341,63	0,04%
412 - Implementing local development strategies. Environment	184.875,60	0,03%	224.883,09	0,01%
413 - Implementing local development strategies. Quality of life	6.979.043,88	1,16%	7.669.506,54	0,35%
421 - Implementing cooperation projects	748.608,98	0,12%	917.103,61	0,04%
431 - Running the local action group, acquiring skills and knowledge	4.021.818,89	0,67%	14.426.824,91	0,66%
<b>Total Axis 4 : Leader</b>	<b>12.679.159,74</b>	<b>2,11%</b>	<b>24.091.659,78</b>	<b>1,10%</b>
511 - Technical Assistance	16.591.460,75	2,76%	136.509.968,75	6,22%
<b>Total Axis 5 : Technical Assistance</b>	<b>16.591.460,75</b>	<b>2,76%</b>	<b>136.509.968,75</b>	<b>6,22%</b>
<b>Total</b>	<b>600.339.987,27</b>	<b>100,00%</b>	<b>2.193.018.034,46</b>	<b>100,00%</b>

#### (1) Public expenditure declared after recoveries/correction

## IV. 1. EAFRD payments by measure. Annual Summary Q1 2011 to Q4 2011

### Rural Development Programme CCI n° : 2007HU06RPO001

Measure / Axis	EAFRD amounts (€)				
	Requested Q1 2011 to Q4 2011	Clearance of accounts 2010	Non eligible Q1 2011 to Q4 2011	Transitory reduction Q4 2011	Paid for Q1 2011 to Q4 2011
111 - Vocational training and information actions	7.547.488,84	335,70	0,00	0,00	7.547.824,54
112 - Setting up of young farmers	2.986.777,78	531,20	0,00	0,00	2.987.308,98
113 - Early retirement	124.627,81	3,24	0,00	0,00	124.631,05
114 - Use of advisory services	948.497,52	-31,59	0,00	0,00	948.465,93
121 - Modernisation of agricultural holdings	67.757.576,04	-215.171,25	0,00	0,00	67.542.404,79
122 - Improvement of the economic value of forests	4.123.091,95	229.580,30	0,00	0,00	4.352.672,25
123 - Adding value to agricultural and forestry products	26.014.024,66	-1.427,16	0,00	0,00	26.012.597,50
125 - Infrastructure related to the development and adap	7.470.693,92	304,26	0,00	0,00	7.470.998,18
131 - Meeting standards based on Community legislation	1.810,16	1,00	0,00	0,00	1.811,16
141 - Semi-subsistence farming	4.555,75	18,23	0,00	0,00	4.573,98
142 - Producer groups	7.689.364,40	-2.039,68	0,00	0,00	7.687.324,72
Excess over Financial Plan Axis 1	0,00				
<b>Total Axis 1 Improving the competitiveness of the agricultural and forestry sector</b>	<b>124.668.508,84</b>	<b>12.104,25</b>	<b>0,00</b>	<b>0,00</b>	<b>124.680.613,09</b>
212 - Payments to farmers in areas with handicaps, other	10.041.587,30	728,75	0,00	0,00	10.042.316,05
213 - Natura 2000 payments and payments linked to Dire	6.962.039,28	233,24	0,00	0,00	6.962.272,52
214 - Agri-environment payments	197.968.695,34	9.294,30	0,00	0,00	197.977.989,64
215 - Animal welfare payments	19.460.111,69	0,00	0,00	0,00	19.460.111,69
216 - Non-productive investments	574.881,15	0,00	0,00	0,00	574.881,15
221 - First afforestation of agricultural land	16.519.237,34	2.108,94	0,00	0,00	16.521.346,28
222 - First establishment of agroforestry systems on ...	168.857,90	0,00	0,00	0,00	168.857,90
225 - Forest-environment payments	481.470,79	0,00	0,00	0,00	481.470,79
226 - Restoring forestry potential and introducing prevent	171.122,64	42,38	0,00	0,00	171.165,02
227 - Non-productive investments	623.439,31	0,00	0,00	0,00	623.439,31
Excess over Financial Plan Axis 2	0,00				
<b>Total Axis 2 Improving the environment and the countryside</b>	<b>252.971.442,74</b>	<b>12.407,61</b>	<b>0,00</b>	<b>0,00</b>	<b>252.983.850,35</b>
312 - Business creation and development	6.523.066,54	867,12	0,00	0,00	6.523.933,66
313 - Encouragement of tourism activities	6.721.334,88	294,15	0,00	0,00	6.721.629,03
321 - Basic services for the economy and rural population	12.864.239,36	258,74	0,00	0,00	12.864.498,10
322 - Village renewal and development	14.750.515,14	597,55	0,00	0,00	14.751.112,69
323 - Conservation and upgrading of the rural heritage	8.782.087,36	164,52	0,00	0,00	8.782.251,88
341 - Skills acquisition, animation and implementation of	5.512.544,75	875,74	0,00	0,00	5.513.420,49
Excess over Financial Plan Axis 3	0,00				
<b>Total Axis 3 The quality of life in rural areas and diversification of the rural economy</b>	<b>55.153.788,03</b>	<b>3.057,82</b>	<b>0,00</b>	<b>0,00</b>	<b>55.156.845,85</b>
411 - Implementing local development strategies. Compre	587.582,74	0,00	0,00	0,00	587.582,74
412 - Implementing local development strategies. Environ	147.438,29	0,00	0,00	0,00	147.438,29
413 - Implementing local development strategies. Quality	5.392.442,74	0,00	0,00	0,00	5.392.442,74
421 - Implementing cooperation projects	572.191,87	0,00	0,00	0,00	572.191,87
431 - Running the local action group, acquiring skills and	3.124.366,58	1.829,59	0,00	0,00	3.126.196,17
Excess over Financial Plan Axis 4	0,00				
<b>Total Axis 4 Leader</b>	<b>9.824.022,22</b>	<b>1.829,59</b>	<b>0,00</b>	<b>0,00</b>	<b>9.825.851,81</b>

## IV. 1. EAFRD payments by measure. Annual Summary Q1 2011 to Q4 2011

Rural Development Programme CCI n° : 2007HU06RPO001

Measure / Axis	EAFRD amounts (€)				
	Requested Q1 2011 to Q4 2011	Clearance of accounts 2010	Non eligible Q1 2011 to Q4 2011	Transitory reduction Q4 2011	Paid for Q1 2011 to Q4 2011
511 - Technical Assistance	12.269.380,29	538,08	0,00	0,00	12.269.918,37
Excess over Financial Plan Axis 5	0,00				
<b>Total Axis 5 Technical Assistance</b>	<b>12.269.380,29</b>	<b>538,08</b>	<b>0,00</b>	<b>0,00</b>	<b>12.269.918,37</b>
<b>Total</b>	<b>454.887.142,12</b>	<b>29.937,35</b>	<b>0,00</b>	<b>0,00</b>	<b>454.917.079,47</b>



## IV. 2. EAFRD contribution paid by quarter Q4 2010 to Q4 2011

Rural Development Programme CCI n° : 2007HU06RPO001

Measure / Axis	EAFRD amount paid by quarter				
	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011
111 - Vocational training and information actions	1.986.256,76	883.329,46	2.061.181,75	3.083.571,95	1.519.741,38
112 - Setting up of young farmers	20.844.702,09	-26.893,33	2.638.889,22	322.482,51	52.830,58
113 - Early retirement	20.162,92	20.206,29	34.583,93	36.026,25	33.814,58
114 - Use of advisory services	338.259,27	341.491,01	249.327,58	293.115,90	64.531,44
121 - Modernisation of agricultural holdings	28.445.420,46	13.059.346,94	27.983.146,98	16.268.529,62	10.231.381,26
122 - Improvement of the economic value of forests	306.249,33	1.016.891,31	1.529.622,86	1.401.274,49	404.883,59
123 - Adding value to agricultural and forestry products	8.181.089,45	4.192.616,79	9.980.094,48	7.565.191,27	4.274.694,96
125 - Infrastructure related to the development and adaptation of rural areas	1.348.565,68	1.869.189,16	203.794,58	3.392.418,41	2.005.596,02
131 - Meeting standards based on Community legislation	705,18	1,00	1.810,16	0,00	0,00
141 - Semi-subsistence farming	44.378,90	37,86	5.444,22	-36,18	-871,93
142 - Producer groups	1.127.329,21	24.905,85	3.467.845,68	0,00	4.194.573,20
<b>Total Axis 1 Improving the competitiveness of the agricultural and forestry sector</b>	<b>62.643.119,26</b>	<b>21.381.122,35</b>	<b>48.155.741,42</b>	<b>32.362.574,24</b>	<b>22.781.175,08</b>
212 - Payments to farmers in areas with handicaps, other than Natura 2000	1.542.350,89	5.916.017,36	1.616.910,58	263.393,68	2.245.994,43
213 - Natura 2000 payments and payments linked to Directive 2000/60/EC	1.476.842,26	3.113.045,92	1.969.100,91	200.529,44	1.679.596,24
214 - Agri-environment payments	1.345.853,89	100.931.667,44	38.376.620,31	7.667.094,75	51.002.607,15
215 - Animal welfare payments	0,00	0,00	0,00	0,00	19.460.111,69
216 - Non-productive investments	0,00	213.762,99	357.327,68	3.790,48	0,00
221 - First afforestation of agricultural land	11.712.780,88	4.527.949,04	2.875.008,46	400.270,86	8.718.117,92
222 - First establishment of agroforestry systems on agricultural land	13.326,73	0,00	0,00	-81,65	168.939,55
225 - Forest-environment payments	0,00	282.088,58	197.729,63	1.652,58	0,00
226 - Restoring forestry potential and introducing preventive measures	9.245,00	76.766,41	82.556,56	11.842,05	0,00
227 - Non-productive investments	243.088,29	434.887,31	188.552,00	0,00	0,00
<b>Total Axis 2 Improving the environment and the countryside</b>	<b>16.343.487,94</b>	<b>115.496.185,06</b>	<b>45.663.806,12</b>	<b>8.548.492,20</b>	<b>83.275.366,97</b>
312 - Business creation and development	3.012.184,89	1.642.220,66	1.311.483,33	2.210.005,79	1.360.223,88
313 - Encouragement of tourism activities	2.258.101,87	1.776.055,47	1.886.786,29	1.957.127,67	1.101.659,60
321 - Basic services for the economy and rural population	931.471,55	1.452.191,54	3.387.821,60	4.888.347,05	3.136.137,89
322 - Village renewal and development	6.346.351,22	4.707.993,35	4.029.780,86	4.314.364,83	1.698.973,65
323 - Conservation and upgrading of the rural heritage	2.710.873,20	2.359.013,03	2.677.577,79	2.616.385,68	1.129.275,38
341 - Skills acquisition, animation and implementation of rural development projects	1.802.737,22	1.505.956,71	1.652.537,02	1.405.779,08	949.147,67
<b>Total Axis 3 The quality of life in rural areas and diversification of the rural economy</b>	<b>17.061.719,95</b>	<b>13.443.430,76</b>	<b>14.945.986,90</b>	<b>17.392.010,11</b>	<b>9.375.418,08</b>
411 - Implementing local development strategies. Competitiveness	86.552,07	106.690,20	86.661,92	165.303,94	228.926,68
412 - Implementing local development strategies. Environment	31.905,97	32.655,75	24.101,44	82.401,83	8.279,27
413 - Implementing local development strategies. Quality of life	550.643,97	947.129,49	1.260.422,43	2.038.819,24	1.146.071,58
421 - Implementing cooperation projects	131.629,65	129.916,15	115.905,54	204.969,00	121.401,17
431 - Running the local action group, acquiring skills and knowledge	687.681,14	787.108,86	821.356,44	699.521,21	818.209,66
<b>Total Axis 4 Leader</b>	<b>1.488.412,80</b>	<b>2.003.500,45</b>	<b>2.308.447,77</b>	<b>3.191.015,22</b>	<b>2.322.888,36</b>
511 - Technical Assistance	4.266.561,88	2.904.581,34	2.484.512,07	4.397.815,37	2.483.009,58
<b>Total Axis 5 Technical Assistance</b>	<b>4.266.561,88</b>	<b>2.904.581,34</b>	<b>2.484.512,07</b>	<b>4.397.815,37</b>	<b>2.483.009,58</b>
<b>Total</b>	<b>101.803.301,83</b>	<b>155.228.819,95</b>	<b>113.558.494,29</b>	<b>65.891.907,14</b>	<b>120.237.858,08</b>

## IV. 3. Total EAFRD payments by measure for the financial and calendar year

### Rural Development Programme CCI n° : 2007HU06RPO001

Measure / Axis	EAFRD payments by measure (€)			
	Financial year Q4 2010 to Q3 2011	% of total	Calendar year Q1 2011 to Q4 2011	% of total
111 - Vocational training and information actions	8.014.339,92	1,84%	7.547.824,54	1,66%
112 - Setting up of young farmers	23.779.180,50	5,45%	2.987.308,98	0,66%
113 - Early retirement	110.979,39	0,03%	124.631,05	0,03%
114 - Use of advisory services	1.222.193,76	0,28%	948.465,93	0,21%
115 - Setting up of management, relief and advisory serv	0,00		0,00	0,00%
121 - Modernisation of agricultural holdings	85.756.444,00	19,65%	67.542.404,79	14,85%
122 - Improvement of the economic value of forests	4.254.037,99	0,97%	4.352.672,25	0,96%
123 - Adding value to agricultural and forestry products	29.918.992,00	6,85%	26.012.597,50	5,72%
124 - Cooperation for development of new products	0,00		0,00	0,00%
125 - Infrastructure related to the development and adap	6.813.967,84	1,56%	7.470.998,18	1,64%
126 - Restoring agricultural production potential	0,00		0,00	0,00%
131 - Meeting standards based on Community legislation	2.516,34	0,00%	1.811,16	0,00%
132 - Participation of farmers in food quality schemes	0,00		0,00	0,00%
133 - Information and promotion activities	0,00		0,00	0,00%
141 - Semi-subsistence farming	49.824,81	0,01%	4.573,98	0,00%
142 - Producer groups	4.620.080,73	1,06%	7.687.324,72	1,69%
<b>Total Axis 1 Improving the competitiveness of the agricultural and forestry sector</b>	<b>164.542.557,27</b>	<b>37,70%</b>	<b>124.680.613,09</b>	<b>27,41%</b>
211 - Natural handicap payments to farmers in mountain	0,00		0,00	0,00%
212 - Payments to farmers in areas with handicaps, othe	9.338.672,52	2,14%	10.042.316,05	2,21%
213 - Natura 2000 payments and payments linked to Dire	6.759.518,53	1,55%	6.962.272,52	1,53%
214 - Agri-environment payments	148.321.236,38	33,98%	197.977.989,64	43,52%
215 - Animal welfare payments	0,00	0,00%	19.460.111,69	4,28%
216 - Non-productive investments	574.881,15	0,13%	574.881,15	0,13%
221 - First afforestation of agricultural land	19.516.009,24	4,47%	16.521.346,28	3,63%
222 - First establishment of agroforestry systems on ...	13.245,08	0,00%	168.857,90	0,04%
223 - First afforestation of non-agricultural land	0,00	0,00%	0,00	0,00%
224 - Natura 2000 payments	0,00		0,00	0,00%
225 - Forest-environment payments	481.470,79	0,11%	481.470,79	0,11%
226 - Restoring forestry potential and introducing prevent	180.410,02	0,04%	171.165,02	0,04%
227 - Non-productive investments	866.527,60	0,20%	623.439,31	0,14%
<b>Total Axis 2 Improving the environment and the countryside</b>	<b>186.051.971,32</b>	<b>42,63%</b>	<b>252.983.850,35</b>	<b>55,61%</b>
311 - Diversification into non-agricultural activities	0,00	0,00%	0,00	0,00%
312 - Business creation and development	8.175.894,68	1,87%	6.523.933,66	1,43%
313 - Encouragement of tourism activities	7.878.071,30	1,80%	6.721.629,03	1,48%
321 - Basic services for the economy and rural population	10.659.831,75	2,44%	12.864.498,10	2,83%
322 - Village renewal and development	19.398.490,26	4,44%	14.751.112,69	3,24%
323 - Conservation and upgrading of the rural heritage	10.363.849,70	2,37%	8.782.251,88	1,93%
331 - Training and information	0,00	0,00%	0,00	0,00%
341 - Skills acquisition, animation and implementation of	6.367.010,03	1,46%	5.513.420,49	1,21%
<b>Total Axis 3 The quality of life in rural areas and diversification of the rural economy</b>	<b>62.843.147,72</b>	<b>14,40%</b>	<b>55.156.845,85</b>	<b>12,12%</b>
411 - Implementing local development strategies. Compe	445.208,13	0,10%	587.582,74	0,13%
412 - Implementing local development strategies. Environ	171.064,99	0,04%	147.438,29	0,03%
413 - Implementing local development strategies. Quality	4.797.015,14	1,10%	5.392.442,74	1,19%
421 - Implementing cooperation projects	582.420,34	0,13%	572.191,87	0,13%



## IV. 3. Total EAFRD payments by measure for the financial and calendar year

Rural Development Programme CCI n° : 2007HU06RPO001

Measure / Axis	EAFRD payments by measure (€)			
	Financial year Q4 2010 to Q3 2011	% of total	Calendar year Q1 2011 to Q4 2011	% of total
431 - Running the local action group, acquiring skills and	2.995.667,64	0,69%	3.126.196,17	0,69%
<b>Total Axis 4 Leader</b>	<b>8.991.376,25</b>	<b>2,06%</b>	<b>9.825.851,81</b>	<b>2,16%</b>
511 - Technical Assistance	14.053.470,67	3,22%	12.269.918,37	2,70%
<b>Total Axis 5 Technical Assistance</b>	<b>14.053.470,67</b>	<b>3,22%</b>	<b>12.269.918,37</b>	<b>2,70%</b>
<b>Total</b>	<b>436.482.523,22</b>	<b>100,00%</b>	<b>454.917.079,47</b>	<b>100,00%</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011

### Rural Development Programme CCI n° : 2007HU06RPO001

	Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
111 - Vocational training and information actions	0.00	0.00	0.00	860.024,00	1.676.174,07	882.010,48	1.687.689,48	1.525.062,00	1.139.605,39
112 - Setting up of young farmers	0.00	0.00	0.00	0.00	0.00	41.098.161,71	1.807.009,86	2.958.334,25	575.757,05
113 - Early retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	1.429.020,52	809.548,56	322.925,65	313.881,50	253.368,53
121 - Modernisation of agricultural holdings	0.00	53.445.305,47	9.224.843,97	14.649.721,26	17.952.722,27	26.640.353,48	55.682.740,08	132.439.165,53	54.039.303,85
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.678.290,64	7.625.962,69
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.798.142,52	75.777,16
131 - Meeting standards based on Community legislation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692.313,34
141 - Semi-subsistence farming	0.00	0.00	0.00	1.051,43	3.284,97	335.332,66	6.103,42	-815,19	-248,96
142 - Producer groups	0.00	3.763.330,68	327.124,75	1.534.684,99	0.00	10.495.885,61	635.446,02	0.00	5.677.468,77
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>0.00</b>	<b>57.208.636,15</b>	<b>9.551.968,72</b>	<b>17.045.481,68</b>	<b>21.061.201,83</b>	<b>80.261.292,50</b>	<b>60.141.914,51</b>	<b>160.712.061,25</b>	<b>70.079.307,82</b>
212 - Payments to farmers in areas with handicaps, other than ...	0.00	3.727.532,89	422.333,63	1.762.427,28	3.344.382,75	3.373.118,56	1.599.488,09	3.554.118,94	1.277.086,81
213 - Natura 2000 payments and payments linked to Directive ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.850.882,64
214 - Agri-environment payments	0.00	0.00	0.00	13.770.707,30	14.854.384,58	83.777.014,96	36.858.706,20	13.982.193,29	2.061.109,78
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	0.00	0.00	0.00	0.00	689.572,93	14.183.038,05	3.765.271,03	6.060.601,21	1.595.219,19
222 - First establishment of agroforestry systems on ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011

### Rural Development Programme CCI n° : 2007HU06RPO001

	Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011
111 - Vocational training and information actions	1.687.607,96	856.241,15	1.416.100,21	813.398,91	2.290.637,11	787.185,36	2.038.838,61	3.307.173,95	1.402.408,12
112 - Setting up of young farmers	0.00	0.00	673.275,54	191.407,40	27.113.699,42	-36.516,20	3.284.248,23	385.703,12	51.853,73
113 - Early retirement	48.357,86	20.323,96	25.484,70	24.090,22	25.010,98	25.061,57	43.861,55	45.462,54	42.809,98
114 - Use of advisory services	919.182,55	120.118,59	282.269,22	844.780,93	435.680,76	450.474,05	318.954,68	380.099,91	83.084,51
121 - Modernisation of agricultural holdings	76.330.040,51	72.022.543,31	49.622.953,31	31.617.279,81	37.800.549,52	17.438.970,89	37.205.693,08	21.479.832,10	13.500.243,75
122 - Improvement of the economic value of forests	0.00	0.00	0.00	8.103.715,50	396.038,37	1.059.780,80	1.858.695,38	1.735.006,67	441.598,83
123 - Adding value to agricultural and forestry products	3.078.199,71	6.622.698,47	5.290.730,34	10.491.983,81	8.990.935,46	5.017.753,84	11.926.210,34	9.557.568,77	5.496.564,32
125 - Infrastructure related to the development and adaptation ...	-170.711,26	-61.009,43	2.657.614,66	1.886.811,88	1.815.677,33	2.451.004,79	274.326,62	4.566.480,43	2.669.726,45
131 - Meeting standards based on Community legislation	37.316,11	17.331,12	0.00	10.781,55	949,23	0.00	2.436,61	0.00	0.00
141 - Semi-subsistence farming	93.078,98	2.468,75	2.416,00	-50,09	59.088,06	35,39	7.328,34	-48,24	-1.162,58
142 - Producer groups	2.934.553,06	715.265,73	89.116,38	2.470.631,68	1.474.422,58	36.270,73	4.542.434,00	0.00	5.634.949,66
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>84.957.625,48</b>	<b>80.315.981,65</b>	<b>60.059.960,36</b>	<b>56.454.831,60</b>	<b>80.402.688,82</b>	<b>27.230.021,22</b>	<b>61.503.027,44</b>	<b>41.457.279,25</b>	<b>29.322.076,77</b>
212 - Payments to farmers in areas with handicaps, other than ...	209.804,31	149.371,39	4.039.223,19	5.386.301,79	1.820.435,67	7.008.613,30	1.786.966,39	324.970,59	2.682.549,05
213 - Natura 2000 payments and payments linked to Directive ...	67.599,47	127.588,52	1.382.574,23	1.807.568,50	1.742.059,83	3.587.644,29	2.215.676,44	243.683,08	1.955.422,97
214 - Agri-environment payments	48.609.752,53	25.840.870,02	54.167.433,80	11.067.816,73	1.551.042,77	119.771.865,17	46.217.092,82	9.472.484,56	60.147.312,15
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	268.647,72	447.870,80	4.763,70	0.00
221 - First afforestation of agricultural land	111.675,04	22.621.150,18	2.788.003,52	2.811.920,45	13.810.930,65	5.381.569,12	3.481.401,31	484.888,67	10.320.389,36
222 - First establishment of agroforestry systems on ...	0.00	0.00	0.00	0.00	9.542,67	0.00	0.00	0.00	212.315,63
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	346.022,86	248.497,71	2.076,89	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	521.276,41	13.936,36	10.485,81	91.007,19	102.405,12	14.882,56	0.00
227 - Non-productive investments	0.00	0.00	0.00	0.00	305.502,44	546.546,83	211.607,05	0.00	0.00

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011

### Rural Development Programme CCI n° : 2007HU06RPO001

Measure / Axis	
	Total
111 - Vocational training and information actions	22.370.156,80
112 - Setting up of young farmers	78.102.934,11
113 - Early retirement	300.463,36
114 - Use of advisory services	6.963.389,96
121 - Modernisation of agricultural holdings	721.092.262,19
122 - Improvement of the economic value of forests	13.594.835,55
123 - Adding value to agricultural and forestry products	94.776.898,39
125 - Infrastructure related to the development and adaptation ...	18.963.841,15
131 - Meeting standards based on Community legislation	761.127,96
141 - Semi-subsistence farming	507.862,94
142 - Producer groups	40.331.584,64
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>997.765.357,05</b>
212 - Payments to farmers in areas with handicaps, other than ...	42.468.724,63
213 - Natura 2000 payments and payments linked to Directive ...	14.980.699,97
214 - Agri-environment payments	542.149.786,66
216 - Non-productive investments	721.282,22
221 - First afforestation of agricultural land	88.105.630,71
222 - First establishment of agroforestry systems on ...	221.858,30
225 - Forest-environment payments	596.597,46
226 - Restoring forestry potential and introducing prevention ...	753.993,45
227 - Non-productive investments	1.063.656,32

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011

### Rural Development Programme CCI n° : 2007HU06RPO001

	Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>0.00</b>	<b>3.727.532,89</b>	<b>422.333,63</b>	<b>15.533.134,58</b>	<b>18.888.340,26</b>	<b>101.333.171,57</b>	<b>42.223.465,32</b>	<b>23.596.913,44</b>	<b>6.784.298,42</b>
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	4.247.286,06	1.259.241,19	16.846.148,63
322 - Village renewal and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341 - Skills acquisition, animation and implementation of ...	0.00	921.988,02	578.963,98	1.525.909,33	2.784.257,44	765.404,21	2.310.961,91	2.969.864,61	2.794.462,34
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>0.00</b>	<b>921.988,02</b>	<b>578.963,98</b>	<b>1.525.909,33</b>	<b>2.784.257,44</b>	<b>765.404,21</b>	<b>6.558.247,97</b>	<b>4.229.105,80</b>	<b>19.640.610,97</b>
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	521.676,94	778.901,17
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>521.676,94</b>	<b>778.901,17</b>
511 - Technical Assistance	2.092.332,20	6.009.895,87	10.108.021,13	9.418.612,38	12.020.756,34	10.183.251,04	9.083.860,82	4.311.784,54	16.852.699,58
<b>Total Axis 5 : Technical Assistance</b>	<b>2.092.332,20</b>	<b>6.009.895,87</b>	<b>10.108.021,13</b>	<b>9.418.612,38</b>	<b>12.020.756,34</b>	<b>10.183.251,04</b>	<b>9.083.860,82</b>	<b>4.311.784,54</b>	<b>16.852.699,58</b>
<b>Total</b>	<b>2.092.332,20</b>	<b>67.868.052,93</b>	<b>20.661.287,46</b>	<b>43.523.137,97</b>	<b>54.754.555,87</b>	<b>192.543.119,32</b>	<b>118.007.488,62</b>	<b>193.371.541,97</b>	<b>114.135.817,96</b>

### (1) Public expenditure declared after recoveries/correction

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011

### Rural Development Programme CCI n° : 2007HU06RPO001

	Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>48.998.831,35</b>	<b>48.738.980,11</b>	<b>62.898.511,15</b>	<b>21.087.543,83</b>	<b>19.249.999,84</b>	<b>137.001.916,48</b>	<b>54.711.517,64</b>	<b>10.547.750,05</b>	<b>75.317.989,16</b>
312 - Business creation and development	0.00	1.084.642,82	2.979.007,53	5.783.323,04	3.801.022,83	2.140.874,56	1.629.390,59	2.820.204,17	1.732.279,86
313 - Encouragement of tourism activities	0.00	104.756,89	691.954,84	2.389.760,94	2.697.527,66	2.299.999,71	2.337.294,22	2.413.310,85	1.452.685,77
321 - Basic services for the economy and rural population	4.500.732,65	1.728.044,96	93.080,46	605.661,55	1.220.771,15	1.918.544,59	4.524.992,61	6.408.930,63	4.108.434,59
322 - Village renewal and development	0.00	547.886,72	1.004.205,10	5.059.134,23	7.813.695,75	6.182.833,76	5.296.377,78	5.511.370,61	2.236.564,12
323 - Conservation and upgrading of the rural heritage	0.00	38.930,85	124.656,19	1.699.415,52	3.332.931,84	3.062.693,24	3.550.565,48	3.325.545,52	1.461.821,09
341 - Skills acquisition, animation and implementation of ...	1.987.646,10	2.894.338,74	3.310.608,33	3.011.972,17	2.329.414,96	1.889.650,41	2.078.588,14	1.829.470,22	1.196.400,56
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>6.488.378,75</b>	<b>6.398.600,98</b>	<b>8.203.512,45</b>	<b>18.549.267,45</b>	<b>21.195.364,19</b>	<b>17.494.596,27</b>	<b>19.417.208,82</b>	<b>22.308.832,00</b>	<b>12.188.185,99</b>
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	108.529,24	116.057,87	108.666,98	207.277,67	287.055,40
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	40.007,49	40.947,65	30.221,24	103.325,18	10.381,53
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	690.462,66	1.175.182,96	1.510.094,19	2.275.115,58	1.321.667,15
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	157.457,96	148.711,12	144.335,35	233.916,50	121.833,07
431 - Running the local action group, acquiring skills and ...	5.686.001,74	891.968,71	557.476,05	448.577,33	837.353,03	920.628,47	964.361,26	850.646,16	972.238,12
<b>Total Axis 4 : Leader</b>	<b>5.686.001,74</b>	<b>891.968,71</b>	<b>557.476,05</b>	<b>448.577,33</b>	<b>1.833.810,38</b>	<b>2.401.528,07</b>	<b>2.757.679,02</b>	<b>3.670.281,09</b>	<b>2.713.175,27</b>
511 - Technical Assistance	11.646.180,91	5.438.221,50	9.891.582,84	7.091.786,36	5.769.522,49	3.927.042,86	3.359.718,83	5.947.012,00	3.357.687,06
<b>Total Axis 5 : Technical Assistance</b>	<b>11.646.180,91</b>	<b>5.438.221,50</b>	<b>9.891.582,84</b>	<b>7.091.786,36</b>	<b>5.769.522,49</b>	<b>3.927.042,86</b>	<b>3.359.718,83</b>	<b>5.947.012,00</b>	<b>3.357.687,06</b>
<b>Total</b>	<b>157.777.018,23</b>	<b>141.783.752,95</b>	<b>141.611.042,85</b>	<b>103.632.006,57</b>	<b>128.451.385,72</b>	<b>188.055.104,90</b>	<b>141.749.151,75</b>	<b>83.931.154,39</b>	<b>122.899.114,25</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011

### Rural Development Programme CCI n° : 2007HU06RPO001

Measure / Axis	
	Total
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>691.062.229,72</b>
312 - Business creation and development	21.970.745,40
313 - Encouragement of tourism activities	14.387.290,88
321 - Basic services for the economy and rural population	47.461.869,07
322 - Village renewal and development	33.652.068,07
323 - Conservation and upgrading of the rural heritage	16.596.559,73
341 - Skills acquisition, animation and implementation of ...	35.179.901,47
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>169.248.434,62</b>
411 - Implementing local development strategies. Competitiveness	827.587,16
412 - Implementing local development strategies. Environment/land	224.883,09
413 - Implementing local development strategies. Quality of life	6.972.522,54
421 - Implementing cooperation projects	806.254,00
431 - Running the local action group, acquiring skills and ...	13.429.828,98
<b>Total Axis 4 : Leader</b>	<b>22.261.075,77</b>
511 - Technical Assistance	136.509.968,75
<b>Total Axis 5 : Technical Assistance</b>	<b>136.509.968,75</b>
<b>Total</b>	<b>2.016.847.065,91</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011

### Rural Development Programme CCI n° : 2007HU06RPO001

	Challenges - Convergences	
Measure / Axis	Public expenditure s declared (€) (1)	
	Q4 2011	Total
215 - Animal welfare payments	20.420.132,77	20.420.132,77
Total Axis 2 : Improving the environment and the countryside	20.420.132,77	20.420.132,77
Total	20.420.132,77	20.420.132,77

(1) Public expenditure declared after recoveries/correction



## **V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011**

**Rural Development Programme CCI n° : 2007HU06RPO001**

## **V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011**

**Rural Development Programme CCI n° : 2007HU06RPO001**

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011

### Rural Development Programme CCI n° : 2007HU06RPO001

	Challenges – Non Convergence	
Measure / Axis	Public expenditure s declared (€) (1)	
	Q4 2011	Total
215 - Animal welfare payments	1.664.603,39	1.664.603,39
Total Axis 2 : Improving the environment and the countryside	1.664.603,39	1.664.603,39
Total	1.664.603,39	1.664.603,39

(1) Public expenditure declared after recoveries/correction

## **V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011**

**Rural Development Programme CCI n° : 2007HU06RPO001**

## **V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011**

**Rural Development Programme CCI n° : 2007HU06RPO001**

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011

### Rural Development Programme CCI n° : 2007HU06RPO001

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
111 - Vocational training and information actions	0.00	0.00	210.020,10	446.011,16	399.510,24	2.267.543,78	1.074.391,52	763.308,06	911.157,57
112 - Setting up of young farmers	0.00	0.00	0.00	0.00	2.635.727,62	25.722,64	214.732,09	34.760,50	33.465,03
113 - Early retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.904,79
114 - Use of advisory services	0.00	0.00	0.00	56.701,42	32.210,75	11.965,44	11.506,40	8.213,19	42.218,53
121 - Modernisation of agricultural holdings	3.260.459,80	2.238.930,68	620.046,84	1.612.478,08	1.173.408,19	5.059.360,10	8.782.007,15	2.701.151,24	3.475.851,91
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	0.00	0.00	0.00	0.00	0.00	0.00	4.039.071,51	1.104.634,55	1.837.074,66
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	0.00	0.00	0.00	34.478,69	0.00	0.00
131 - Meeting standards based on Community legislation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.373,78	1.612,43
141 - Semi-subsistence farming	0.00	0.00	0.00	0.00	4.848,70	3.674,02	0.00	0.00	1.954,20
142 - Producer groups	0.00	0.00	0.00	0.00	321.118,20	0.00	0.00	207.898,17	53.181,80
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>3.260.459,80</b>	<b>2.238.930,68</b>	<b>830.066,94</b>	<b>2.115.190,66</b>	<b>4.566.823,70</b>	<b>7.368.265,98</b>	<b>14.156.187,36</b>	<b>4.861.339,49</b>	<b>6.364.420,92</b>
212 - Payments to farmers in areas with handicaps, other than ...	317.069,97	18.090,21	191.855,93	291.535,02	368.097,30	111.644,51	499.469,79	76.761,65	1.437,76
213 - Natura 2000 payments and payments linked to Directive ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.166,05	27.063,13
214 - Agri-environment payments	0.00	0.00	1.313.960,59	2.099.251,15	6.649.073,32	3.637.391,38	1.835.708,66	566.632,41	4.644.838,35
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	0.00	0.00	0.00	98.127,76	1.091.073,76	416.239,71	513.459,89	233.074,56	34.595,68
222 - First establishment of agroforestry systems on ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011

### Rural Development Programme CCI n° : 2007HU06RPO001

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Total
111 - Vocational training and information actions	1.046.102,68	1.748.405,13	608.885,76	573.212,03	600.712,75	1.100.984,64	1.262.434,47	962.716,34	13.975.396,23
112 - Setting up of young farmers	70.890,44	162.125,49	14.271,48	1.414.847,89	0.00	401.434,25	78.739,27	30.249,85	5.116.966,55
113 - Early retirement	3.123,02	3.246,52	3.068,87	3.187,47	3.192,61	4.027,36	4.536,93	4.051,26	36.338,83
114 - Use of advisory services	9.067,90	6.189,79	40.449,65	29.395,72	13.830,43	24.931,83	21.636,26	5.666,77	313.984,08
121 - Modernisation of agricultural holdings	4.187.056,45	1.440.341,21	729.761,74	992.941,33	829.181,79	1.056.070,73	1.329.105,26	594.840,44	40.082.992,94
122 - Improvement of the economic value of forests	0.00	0.00	413.230,66	24.249,05	0.00	299.754,35	226.305,47	154.753,87	1.118.293,40
123 - Adding value to agricultural and forestry products	951.682,30	352.748,86	1.283.171,70	3.036.686,27	983.769,24	2.268.279,57	946.524,77	432.772,42	17.236.415,85
125 - Infrastructure related to the development and adaptation ...	0.00	74.684,53	54.716,47	0.00	96.828,75	0.00	0.00	44.835,29	305.543,73
131 - Meeting standards based on Community legislation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.986,21
141 - Semi-subsistence farming	0.00	0.00	0.00	989,64	0.00	0.00	0.00	0.00	11.466,56
142 - Producer groups	0.00	0.00	0.00	64.425,21	0.00	188.062,88	0.00	16.859,58	851.545,84
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>6.267.922,79</b>	<b>3.787.741,53</b>	<b>3.147.556,33</b>	<b>6.139.934,61</b>	<b>2.527.515,57</b>	<b>5.343.545,61</b>	<b>3.869.282,43</b>	<b>2.246.745,82</b>	<b>79.091.930,22</b>
212 - Payments to farmers in areas with handicaps, other than ...	423,86	246.601,33	743.026,15	171.555,27	618.548,37	356.351,81	8.787,20	203.764,29	4.225.020,42
213 - Natura 2000 payments and payments linked to Directive ...	877,61	131.115,97	238.513,04	165.695,70	471.631,87	376.552,50	12.131,33	225.963,81	1.803.711,01
214 - Agri-environment payments	3.328.465,98	3.802.566,11	1.622.020,02	204.352,64	10.268.634,79	2.927.574,16	238.424,74	5.746.172,78	48.885.067,08
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	1.748,38	0.00	0.00	1.748,38
221 - First afforestation of agricultural land	2.327.531,09	557.332,01	175.864,14	1.323.530,91	445.409,84	192.497,25	26.846,29	924.914,68	8.360.497,57
222 - First establishment of agroforestry systems on ...	0.00	0.00	0.00	10.476,21	0.00	0.00	0.00	0.00	10.476,21
225 - Forest-environment payments	0.00	0.00	0.00	0.00	12.348,24	0.00	0.00	0.00	12.348,24
226 - Restoring forestry potential and introducing prevention ...	0.00	71.873,87	500,27	1.659,87	7.874,30	1.960,89	0.00	0.00	83.869,20
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	36.865,10	0.00	0.00	36.865,10

## **V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011**

**Rural Development Programme CCI n° : 2007HU06RPO001**



## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011

### Rural Development Programme CCI n° : 2007HU06RPO001

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>317.069,97</b>	<b>18.090,21</b>	<b>1.505.816,52</b>	<b>2.488.913,93</b>	<b>8.108.244,38</b>	<b>4.165.275,60</b>	<b>2.848.638,34</b>	<b>1.030.634,67</b>	<b>4.707.934,92</b>
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	28.110,80	147.414,54	183.169,88
322 - Village renewal and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341 - Skills acquisition, animation and implementation of ...	104.339,20	43.613,59	144.220,42	203.008,48	59.450,73	160.285,68	237.185,69	287.802,73	131.303,79
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>104.339,20</b>	<b>43.613,59</b>	<b>144.220,42</b>	<b>203.008,48</b>	<b>59.450,73</b>	<b>160.285,68</b>	<b>265.296,49</b>	<b>435.217,27</b>	<b>314.473,67</b>
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	36.370,09	70.036,89	399.397,05
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.370,09</b>	<b>70.036,89</b>	<b>399.397,05</b>
<b>Total</b>	<b>3.681.868,97</b>	<b>2.300.634,48</b>	<b>2.480.103,88</b>	<b>4.807.113,07</b>	<b>12.734.518,81</b>	<b>11.693.827,26</b>	<b>17.306.492,28</b>	<b>6.397.228,32</b>	<b>11.786.226,56</b>

#### (1) Public expenditure declared after recoveries/correction

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011

### Rural Development Programme CCI n° : 2007HU06RPO001

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Total
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>5.657.298,54</b>	<b>4.809.489,29</b>	<b>2.779.923,62</b>	<b>1.877.270,60</b>	<b>11.824.447,41</b>	<b>3.893.550,09</b>	<b>286.189,56</b>	<b>7.100.815,56</b>	<b>63.419.603,21</b>
312 - Business creation and development	56.928,15	204.385,28	385.199,87	332.994,53	77.035,78	183.276,74	197.296,71	126.642,75	<b>1.563.759,81</b>
313 - Encouragement of tourism activities	7.201,13	154.646,38	169.946,11	477.311,23	107.589,15	273.968,18	300.925,53	28.130,83	<b>1.519.718,54</b>
321 - Basic services for the economy and rural population	0.00	0.00	8.286,95	35.034,66	31.086,02	0.00	180.134,98	120.483,40	<b>733.721,23</b>
322 - Village renewal and development	31.980,05	95.910,56	378.921,31	993.313,38	156.854,61	128.936,27	376.414,06	48.983,06	<b>2.211.313,30</b>
323 - Conservation and upgrading of the rural heritage	9.436,85	0.00	121.150,72	431.374,68	131.727,12	38.603,12	253.371,25	69.728,77	<b>1.055.392,51</b>
341 - Skills acquisition, animation and implementation of ...	227.217,47	187.825,42	195.419,02	117.588,19	178.736,06	196.619,50	78.645,97	106.947,62	<b>2.660.209,56</b>
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>332.763,65</b>	<b>642.767,64</b>	<b>1.258.923,98</b>	<b>2.387.616,67</b>	<b>683.028,74</b>	<b>821.403,81</b>	<b>1.386.788,50</b>	<b>500.916,43</b>	<b>9.744.114,95</b>
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	25.754,47	0.00	0.00	0.00	<b>25.754,47</b>
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	18.077,77	102.266,52	408.921,69	167.718,02	<b>696.984,00</b>
421 - Implementing cooperation projects	0.00	0.00	0.00	11.036,67	20.625,06	1.454,84	33.565,22	44.167,82	<b>110.849,61</b>
431 - Running the local action group, acquiring skills and ...	66.796,53	37.785,99	36.323,64	36.340,86	91.701,16	98.786,87	45.361,17	78.095,68	<b>996.995,93</b>
<b>Total Axis 4 : Leader</b>	<b>66.796,53</b>	<b>37.785,99</b>	<b>36.323,64</b>	<b>47.377,53</b>	<b>156.158,46</b>	<b>202.508,23</b>	<b>487.848,08</b>	<b>289.981,52</b>	<b>1.830.584,01</b>
<b>Total</b>	<b>12.324.781,51</b>	<b>9.277.784,45</b>	<b>7.222.727,57</b>	<b>10.452.199,41</b>	<b>15.191.150,18</b>	<b>10.261.007,74</b>	<b>6.030.108,57</b>	<b>10.138.459,33</b>	<b>154.086.232,39</b>

## **V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011**

**Rural Development Programme CCI n° : 2007HU06RPO001**

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011

### Rural Development Programme CCI n° : 2007HU06RPO001

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
111 - Vocational training and information actions	0.00	0.00	0.00	1.070.044,10	2.122.185,23	1.281.520,72	3.955.233,26	2.599.453,52	1.902.913,45
112 - Setting up of young farmers	0.00	0.00	0.00	0.00	0.00	43.733.889,33	1.832.732,50	3.173.066,34	610.517,55
113 - Early retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	1.485.721,94	841.759,31	334.891,09	325.387,90	261.581,72
121 - Modernisation of agricultural holdings	0.00	56.705.765,27	11.463.774,65	15.269.768,10	19.565.200,35	27.813.761,67	60.742.100,18	141.221.172,68	56.740.455,09
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.717.362,15	8.730.597,24
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.832.621,21	75.777,16
131 - Meeting standards based on Community legislation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733.687,12
141 - Semi-subsistence farming	0.00	0.00	0.00	1.051,43	3.284,97	340.181,36	9.777,44	-815,19	-248,96
142 - Producer groups	0.00	3.763.330,68	327.124,75	1.534.684,99	0.00	10.817.003,81	635.446,02	0.00	5.885.366,94
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>0.00</b>	<b>60.469.095,95</b>	<b>11.790.899,40</b>	<b>17.875.548,62</b>	<b>23.176.392,49</b>	<b>84.828.116,20</b>	<b>67.510.180,49</b>	<b>174.868.248,61</b>	<b>74.940.647,31</b>
212 - Payments to farmers in areas with handicaps, other than ...	0.00	4.044.602,86	440.423,84	1.954.283,21	3.635.917,77	3.741.215,86	1.711.132,60	4.053.588,73	1.353.848,46
213 - Natura 2000 payments and payments linked to Directive ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.005.048,69
214 - Agri-environment payments	0.00	0.00	0.00	15.084.667,89	16.953.635,73	90.426.088,28	40.496.097,58	15.817.901,95	2.627.742,19
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	0.00	0.00	0.00	0.00	787.700,69	15.274.111,81	4.181.510,74	6.574.061,10	1.828.293,75
222 - First establishment of agroforestry systems on ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>0.00</b>	<b>4.044.602,86</b>	<b>440.423,84</b>	<b>17.038.951,10</b>	<b>21.377.254,19</b>	<b>109.441.415,95</b>	<b>46.388.740,92</b>	<b>26.445.551,78</b>	<b>7.814.933,09</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011

### Rural Development Programme CCI n° : 2007HU06RPO001

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011
111 - Vocational training and information actions	2.598.765,53	1.902.343,83	3.164.505,34	1.422.284,67	2.863.849,14	1.387.898,11	3.139.823,25	4.569.608,42	2.365.124,46
112 - Setting up of young farmers	33.465,03	70.890,44	835.401,03	205.678,88	28.528.547,31	-36.516,20	3.685.682,48	464.442,39	82.103,58
113 - Early retirement	56.262,65	23.446,98	28.731,22	27.159,09	28.198,45	28.254,18	47.888,91	49.999,47	46.861,24
114 - Use of advisory services	961.401,08	129.186,49	288.459,01	885.230,58	465.076,48	464.304,48	343.886,51	401.736,17	88.751,28
121 - Modernisation of agricultural holdings	79.805.892,42	76.209.599,76	51.063.294,52	32.347.041,55	38.793.490,85	18.268.152,68	38.261.763,81	22.808.937,36	14.095.084,19
122 - Improvement of the economic value of forests	0.00	0.00	0.00	8.516.946,16	420.287,42	1.059.780,80	2.158.449,73	1.961.312,14	596.352,70
123 - Adding value to agricultural and forestry products	4.915.274,37	7.574.380,77	5.643.479,20	11.775.155,51	12.027.621,73	6.001.523,08	14.194.489,91	10.504.093,54	5.929.336,74
125 - Infrastructure related to the development and adaptation ...	-170.711,26	-61.009,43	2.732.299,19	1.941.528,35	1.815.677,33	2.547.833,54	274.326,62	4.566.480,43	2.714.561,74
131 - Meeting standards based on Community legislation	38.928,54	17.331,12	0.00	10.781,55	949,23	0.00	2.436,61	0.00	0.00
141 - Semi-subsistence farming	95.033,18	2.468,75	2.416,00	-50,09	60.077,70	35,39	7.328,34	-48,24	-1.162,58
142 - Producer groups	2.987.734,86	715.265,73	89.116,38	2.470.631,68	1.538.847,79	36.270,73	4.730.496,88	0.00	5.651.809,24
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>91.322.046,40</b>	<b>86.583.904,44</b>	<b>63.847.701,89</b>	<b>59.602.387,93</b>	<b>86.542.623,43</b>	<b>29.757.536,79</b>	<b>66.846.573,05</b>	<b>45.326.561,68</b>	<b>31.568.822,59</b>
212 - Payments to farmers in areas with handicaps, other than ...	211.242,07	149.795,25	4.285.824,52	6.129.327,94	1.991.990,94	7.627.161,67	2.143.318,20	333.757,79	2.886.313,34
213 - Natura 2000 payments and payments linked to Directive ...	94.662,60	128.466,13	1.513.690,20	2.046.081,54	1.907.755,53	4.059.276,16	2.592.228,94	255.814,41	2.181.386,78
214 - Agri-environment payments	53.254.590,88	29.169.336,00	57.969.999,91	12.689.836,75	1.755.395,41	130.040.499,96	49.144.666,98	9.710.909,30	65.893.484,93
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.084.736,16
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	268.647,72	449.619,18	4.763,70	0.00
221 - First afforestation of agricultural land	146.270,72	24.948.681,27	3.345.335,53	2.987.784,59	15.134.461,56	5.826.978,96	3.673.898,56	511.734,96	11.245.304,04
222 - First establishment of agroforestry systems on ...	0.00	0.00	0.00	0.00	20.018,88	0.00	0.00	0.00	212.315,63
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	358.371,10	248.497,71	2.076,89	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	593.150,28	14.436,63	12.145,68	98.881,49	104.366,01	14.882,56	0.00
227 - Non-productive investments	0.00	0.00	0.00	0.00	305.502,44	546.546,83	248.472,15	0.00	0.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>53.706.766,27</b>	<b>54.396.278,65</b>	<b>67.708.000,44</b>	<b>23.867.467,45</b>	<b>21.127.270,44</b>	<b>148.826.363,89</b>	<b>58.605.067,73</b>	<b>10.833.939,61</b>	<b>104.503.540,88</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011

### Rural Development Programme CCI n° : 2007HU06RPO001

Measure / Axis	
	Total
111 - Vocational training and information actions	36.345.553,03
112 - Setting up of young farmers	83.219.900,66
113 - Early retirement	336.802,19
114 - Use of advisory services	7.277.374,04
121 - Modernisation of agricultural holdings	761.175.255,13
122 - Improvement of the economic value of forests	14.713.128,95
123 - Adding value to agricultural and forestry products	112.013.314,24
125 - Infrastructure related to the development and adaptation ...	19.269.384,88
131 - Meeting standards based on Community legislation	804.114,17
141 - Semi-subsistence farming	519.329,50
142 - Producer groups	41.183.130,48
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>1.076.857.287,27</b>
212 - Payments to farmers in areas with handicaps, other than ...	46.693.745,05
213 - Natura 2000 payments and payments linked to Directive ...	16.784.410,98
214 - Agri-environment payments	591.034.853,74
215 - Animal welfare payments	22.084.736,16
216 - Non-productive investments	723.030,60
221 - First afforestation of agricultural land	96.466.128,28
222 - First establishment of agroforestry systems on ...	232.334,51
225 - Forest-environment payments	608.945,70
226 - Restoring forestry potential and introducing prevention ...	837.862,65
227 - Non-productive investments	1.100.521,42
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>776.566.569,09</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011

### Rural Development Programme CCI n° : 2007HU06RPO001

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	4.247.286,06	1.287.351,99	16.993.563,17
322 - Village renewal and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341 - Skills acquisition, animation and implementation of ...	0.00	1.026.327,22	622.577,57	1.670.129,75	2.987.265,92	824.854,94	2.471.247,59	3.207.050,30	3.082.265,07
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>0.00</b>	<b>1.026.327,22</b>	<b>622.577,57</b>	<b>1.670.129,75</b>	<b>2.987.265,92</b>	<b>824.854,94</b>	<b>6.718.533,65</b>	<b>4.494.402,29</b>	<b>20.075.828,24</b>
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	558.047,03	848.938,06
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>558.047,03</b>	<b>848.938,06</b>
511 - Technical Assistance	2.092.332,20	6.009.895,87	10.108.021,13	9.418.612,38	12.020.756,34	10.183.251,04	9.083.860,82	4.311.784,54	16.852.699,58
<b>Total Axis 5 : Technical Assistance</b>	<b>2.092.332,20</b>	<b>6.009.895,87</b>	<b>10.108.021,13</b>	<b>9.418.612,38</b>	<b>12.020.756,34</b>	<b>10.183.251,04</b>	<b>9.083.860,82</b>	<b>4.311.784,54</b>	<b>16.852.699,58</b>
<b>Total</b>	<b>2.092.332,20</b>	<b>71.549.921,90</b>	<b>22.961.921,94</b>	<b>46.003.241,85</b>	<b>59.561.668,94</b>	<b>205.277.638,13</b>	<b>129.701.315,88</b>	<b>210.678.034,25</b>	<b>120.533.046,28</b>

### (1) Public expenditure declared after recoveries/correction

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011

### Rural Development Programme CCI n° : 2007HU06RPO001

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011
312 - Business creation and development	0.00	1.141.570,97	3.183.392,81	6.168.522,91	4.134.017,36	2.217.910,34	1.812.667,33	3.017.500,88	1.858.922,61
313 - Encouragement of tourism activities	0.00	111.958,02	846.601,22	2.559.707,05	3.174.838,89	2.407.588,86	2.611.262,40	2.714.236,38	1.480.816,60
321 - Basic services for the economy and rural population	4.683.902,53	1.728.044,96	93.080,46	613.948,50	1.255.805,81	1.949.630,61	4.524.992,61	6.589.065,61	4.228.917,99
322 - Village renewal and development	0.00	579.866,77	1.100.115,66	5.438.055,54	8.807.009,13	6.339.688,37	5.425.314,05	5.887.784,67	2.285.547,18
323 - Conservation and upgrading of the rural heritage	0.00	48.367,70	124.656,19	1.820.566,24	3.764.306,52	3.194.420,36	3.589.168,60	3.578.916,77	1.531.549,86
341 - Skills acquisition, animation and implementation of ...	2.118.949,89	3.121.556,21	3.498.433,75	3.207.391,19	2.447.003,15	2.068.386,47	2.275.207,64	1.908.116,19	1.303.348,18
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>6.802.852,42</b>	<b>6.731.364,63</b>	<b>8.846.280,09</b>	<b>19.808.191,43</b>	<b>23.582.980,86</b>	<b>18.177.625,01</b>	<b>20.238.612,63</b>	<b>23.695.620,50</b>	<b>12.689.102,42</b>
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	108.529,24	141.812,34	108.666,98	207.277,67	287.055,40
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	40.007,49	40.947,65	30.221,24	103.325,18	10.381,53
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	690.462,66	1.193.260,73	1.612.360,71	2.684.037,27	1.489.385,17
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	168.494,63	169.336,18	145.790,19	267.481,72	166.000,89
431 - Running the local action group, acquiring skills and ...	6.085.398,79	958.765,24	595.262,04	484.900,97	873.693,89	1.012.329,63	1.063.148,13	896.007,33	1.050.333,80
<b>Total Axis 4 : Leader</b>	<b>6.085.398,79</b>	<b>958.765,24</b>	<b>595.262,04</b>	<b>484.900,97</b>	<b>1.881.187,91</b>	<b>2.557.686,53</b>	<b>2.960.187,25</b>	<b>4.158.129,17</b>	<b>3.003.156,79</b>
511 - Technical Assistance	11.646.180,91	5.438.221,50	9.891.582,84	7.091.786,36	5.769.522,49	3.927.042,86	3.359.718,83	5.947.012,00	3.357.687,06
<b>Total Axis 5 : Technical Assistance</b>	<b>11.646.180,91</b>	<b>5.438.221,50</b>	<b>9.891.582,84</b>	<b>7.091.786,36</b>	<b>5.769.522,49</b>	<b>3.927.042,86</b>	<b>3.359.718,83</b>	<b>5.947.012,00</b>	<b>3.357.687,06</b>
<b>Total</b>	<b>169.563.244,79</b>	<b>154.108.534,46</b>	<b>150.888.827,30</b>	<b>110.854.734,14</b>	<b>138.903.585,13</b>	<b>203.246.255,08</b>	<b>152.010.159,49</b>	<b>89.961.262,96</b>	<b>155.122.309,74</b>



## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2011

### Rural Development Programme CCI n° : 2007HU06RPO001

Measure / Axis	
	Total
312 - Business creation and development	23.534.505,21
313 - Encouragement of tourism activities	15.907.009,42
321 - Basic services for the economy and rural population	48.195.590,30
322 - Village renewal and development	35.863.381,37
323 - Conservation and upgrading of the rural heritage	17.651.952,24
341 - Skills acquisition, animation and implementation of ...	37.840.111,03
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>178.992.549,57</b>
411 - Implementing local development strategies. Competitiveness	853.341,63
412 - Implementing local development strategies. Environment/land	224.883,09
413 - Implementing local development strategies. Quality of life	7.669.506,54
421 - Implementing cooperation projects	917.103,61
431 - Running the local action group, acquiring skills and ...	14.426.824,91
<b>Total Axis 4 : Leader</b>	<b>24.091.659,78</b>
511 - Technical Assistance	136.509.968,75
<b>Total Axis 5 : Technical Assistance</b>	<b>136.509.968,75</b>
<b>Total</b>	<b>2.193.018.034,46</b>

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2011

Rural Development Programme CCI n° : 2007HU06RPO001

Measure / Axis	EAFRD contribution paid (€)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
111 - Vocational training and information actions	0.00	0.00	0.00	750.028,05	1.480.136,13	861.262,98	2.399.539,00	1.680.992,26	1.236.358,07
112 - Setting up of young farmers	0.00	0.00	0.00	0.00	0.00	32.141.485,09	1.368.118,71	2.326.116,73	449.198,04
113 - Early retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	1.100.116,10	623.266,80	248.176,96	241.165,02	194.132,99
121 - Modernisation of agricultural holdings	0.00	41.714.209,00	8.038.098,32	11.297.314,37	14.270.780,74	20.566.969,21	44.291.735,11	103.720.375,52	41.880.053,51
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.528.253,74	6.271.789,29
125 - Infrastructure related to the development and adap	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.115.846,24	56.832,87
131 - Meeting standards based on Community legislation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	539.921,90
141 - Semi-subsistence farming	0.00	0.00	0.00	788,57	2.463,73	253.923,85	6.414,57	-611,41	-186,73
142 - Producer groups	0.00	2.822.498,01	245.343,56	1.151.013,74	0.00	8.032.473,31	476.584,52	0,01	4.362.050,66
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>0.00</b>	<b>44.536.707,01</b>	<b>8.283.441,88</b>	<b>13.199.144,73</b>	<b>16.853.496,70</b>	<b>62.479.381,23</b>	<b>48.790.568,86</b>	<b>127.612.138,10</b>	<b>54.990.150,60</b>
212 - Payments to farmers in areas with handicaps, othe	0.00	3.156.414,79	347.816,52	1.515.462,59	2.835.850,46	2.900.948,36	1.340.994,95	3.118.003,37	1.063.888,35
213 - Natura 2000 payments and payments linked to Dire	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.565.497,44
214 - Agri-environment payments	0.00	0.00	0.00	11.739.244,17	13.038.095,80	70.678.602,29	31.487.530,22	12.195.394,49	1.960.535,64
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	0.00	0.00	0.00	0.00	605.628,61	11.946.521,01	3.241.148,67	5.130.883,94	1.404.366,36
222 - First establishment of agroforestry systems on ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>0.00</b>	<b>3.156.414,79</b>	<b>347.816,52</b>	<b>13.254.706,75</b>	<b>16.479.574,87</b>	<b>85.526.071,66</b>	<b>36.069.673,84</b>	<b>20.444.281,79</b>	<b>5.994.287,80</b>
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	3.185.464,55	958.486,29	12.708.318,75
322 - Village renewal and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341 - Skills acquisition, animation and implementation of	0.00	743.660,62	456.029,79	1.216.542,20	2.189.697,32	603.778,52	1.813.364,26	2.345.990,89	2.239.748,11

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2011

Rural Development Programme CCI n° : 2007HU06RPO001

Measure / Axis	EAFRD contribution paid (€)								
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011
111 - Vocational training and information actions	2.102.216,83	1.155.386,92	1.919.929,15	906.524,94	1.986.256,76	883.329,46	2.061.181,75	3.083.571,95	1.519.741,38
112 - Setting up of young farmers	20.079,02	35.190,01	580.652,83	148.772,14	20.844.702,09	-26.893,33	2.638.889,22	322.482,51	52.830,58
113 - Early retirement	45.847,06	16.522,57	20.544,16	19.420,01	20.162,92	20.206,29	34.583,93	36.026,25	33.814,58
114 - Use of advisory services	806.696,87	93.734,17	212.627,21	647.666,96	338.259,27	341.491,01	249.327,58	293.115,90	64.531,44
121 - Modernisation of agricultural holdings	68.870.820,60	55.425.680,05	37.273.055,32	23.511.356,02	28.445.420,46	13.059.346,94	27.983.146,98	16.268.529,62	10.231.381,26
122 - Improvement of the economic value of forests	0.00	0.00	0.00	6.225.377,94	306.249,33	1.016.891,31	1.529.622,86	1.401.274,49	404.883,59
123 - Adding value to agricultural and forestry products	4.028.443,62	5.314.817,83	4.045.316,71	8.394.497,75	8.181.089,45	4.192.616,79	9.980.094,48	7.565.191,27	4.274.694,96
125 - Infrastructure related to the development and adap	-101.741,46	-45.757,07	1.999.060,80	1.424.273,58	1.348.565,68	1.869.189,16	203.794,58	3.392.418,41	2.005.596,02
131 - Meeting standards based on Community legislation	32.686,15	12.875,29	-0,27	8.009,61	705,18	1,00	1.810,16	0.00	0.00
141 - Semi-subsistence farming	81.335,19	1.809,10	1.792,11	-49,25	44.378,90	37,86	5.444,22	-36,18	-871,93
142 - Producer groups	2.526.279,18	531.370,91	66.204,53	1.835.432,28	1.127.329,21	24.905,85	3.467.845,68	0.00	4.194.573,20
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>78.412.663,05</b>	<b>62.541.629,78</b>	<b>46.119.182,55</b>	<b>43.121.281,99</b>	<b>62.643.119,26</b>	<b>21.381.122,35</b>	<b>48.155.741,42</b>	<b>32.362.574,24</b>	<b>22.781.175,08</b>
212 - Payments to farmers in areas with handicaps, othe	189.840,24	119.086,74	3.348.972,66	4.692.537,44	1.542.350,89	5.916.017,36	1.616.910,58	263.393,68	2.245.994,43
213 - Natura 2000 payments and payments linked to Dire	78.430,56	102.002,50	1.171.874,13	1.568.820,10	1.476.842,26	3.113.045,92	1.969.100,91	200.529,44	1.679.596,24
214 - Agri-environment payments	46.779.583,81	22.383.176,90	45.181.832,52	9.694.145,34	1.345.853,89	100.931.667,44	38.376.620,31	7.667.094,75	51.002.607,15
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.460.111,69
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	213.762,99	357.327,68	3.790,48	0.00
221 - First afforestation of agricultural land	130.424,09	19.272.202,04	2.522.735,78	2.333.435,33	11.712.780,88	4.527.949,04	2.875.008,46	400.270,86	8.718.117,92
222 - First establishment of agroforestry systems on ...	0.00	0.00	0.00	0.00	13.326,73	0.00	0.00	-81,65	168.939,55
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	282.088,58	197.729,63	1.652,58	0.00
226 - Restoring forestry potential and introducing prevent	0.00	0.00	454.116,21	11.359,05	9.245,00	76.766,41	82.556,56	11.842,05	0.00
227 - Non-productive investments	0.00	0.00	0.00	0.00	243.088,29	434.887,31	188.552,00	0.00	0.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>47.178.278,69</b>	<b>41.876.468,18</b>	<b>52.679.531,28</b>	<b>18.300.297,27</b>	<b>16.343.487,94</b>	<b>115.496.185,06</b>	<b>45.663.806,12</b>	<b>8.548.492,20</b>	<b>83.275.366,97</b>
312 - Business creation and development	0.00	840.513,38	2.332.493,82	4.522.415,11	3.012.184,89	1.642.220,66	1.311.483,33	2.210.005,79	1.360.223,88
313 - Encouragement of tourism activities	0.00	82.029,17	595.327,78	1.874.118,99	2.258.101,87	1.776.055,47	1.886.786,29	1.957.127,67	1.101.659,60
321 - Basic services for the economy and rural population	3.943.803,51	1.293.787,26	67.171,72	457.302,89	931.471,55	1.452.191,54	3.387.821,60	4.888.347,05	3.136.137,89
322 - Village renewal and development	0.00	426.180,02	799.760,63	3.977.077,76	6.346.351,22	4.707.993,35	4.029.780,86	4.314.364,83	1.698.973,65
323 - Conservation and upgrading of the rural heritage	0.00	33.862,18	93.330,09	1.332.878,93	2.710.873,20	2.359.013,03	2.677.577,79	2.616.385,68	1.129.275,38
341 - Skills acquisition, animation and implementation of	1.792.654,31	2.275.439,21	2.570.967,30	2.346.591,42	1.802.737,22	1.505.956,71	1.652.537,02	1.405.779,08	949.147,67

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2011

### Rural Development Programme CCI n° : 2007HU06RPO001

Measure / Axis	
	Total
111 - Vocational training and information actions	24.026.455,64
112 - Setting up of young farmers	60.901.623,65
113 - Early retirement	247.127,76
114 - Use of advisory services	5.454.308,28
121 - Modernisation of agricultural holdings	566.848.272,99
122 - Improvement of the economic value of forests	10.884.299,53
123 - Adding value to agricultural and forestry products	79.776.805,89
125 - Infrastructure related to the development and adap	14.268.078,81
131 - Meeting standards based on Community legislation	596.009,02
141 - Semi-subsistence farming	396.632,62
142 - Producer groups	30.863.904,63
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>794.263.518,82</b>
212 - Payments to farmers in areas with handicaps, othe	36.214.483,41
213 - Natura 2000 payments and payments linked to Dire	12.925.739,50
214 - Agri-environment payments	464.461.984,71
215 - Animal welfare payments	19.460.111,69
216 - Non-productive investments	574.881,15
221 - First afforestation of agricultural land	74.821.472,99
222 - First establishment of agroforestry systems on ...	182.184,63
225 - Forest-environment payments	481.470,79
226 - Restoring forestry potential and introducing prevent	645.885,27
227 - Non-productive investments	866.527,60
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>610.634.741,74</b>
312 - Business creation and development	17.231.540,87
313 - Encouragement of tourism activities	11.531.206,84
321 - Basic services for the economy and rural population	36.410.304,60
322 - Village renewal and development	26.300.482,32
323 - Conservation and upgrading of the rural heritage	12.953.196,28
341 - Skills acquisition, animation and implementation of	27.910.621,66

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2011

Rural Development Programme CCI n° : 2007HU06RPO001

Measure / Axis	EAFRD contribution paid (€)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	0.00	743.660,62	456.029,79	1.216.542,20	2.189.697,32	603.778,52	4.998.828,81	3.304.477,18	14.948.066,86
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412 - Implementing local development strategies. Environment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and knowledge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.345,10	661.641,22
<b>Total Axis 4 : Leader</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.345,10	661.641,22
511 - Technical Assistance	1.569.249,15	4.507.421,90	7.581.015,85	7.063.959,29	9.015.567,25	7.637.438,28	6.812.895,62	3.233.838,32	12.639.524,68
<b>Total Axis 5 : Technical Assistance</b>	1.569.249,15	4.507.421,90	7.581.015,85	7.063.959,29	9.015.567,25	7.637.438,28	6.812.895,62	3.233.838,32	12.639.524,68
<b>Total</b>	1.569.249,15	52.944.204,32	16.668.304,04	34.734.352,96	44.538.336,14	156.246.669,69	96.671.967,12	155.032.080,49	89.233.671,16

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2011

Rural Development Programme CCI n° : 2007HU06RPO001

Measure / Axis	EAFRD contribution paid (€)								
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>5.736.457,81</b>	<b>4.951.811,22</b>	<b>6.459.051,34</b>	<b>14.510.385,10</b>	<b>17.061.719,95</b>	<b>13.443.430,76</b>	<b>14.945.986,90</b>	<b>17.392.010,11</b>	<b>9.375.418,08</b>
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	86.552,07	106.690,20	86.661,92	165.303,94	228.926,68
412 - Implementing local development strategies. Environment	0.00	0.00	0.00	0.00	31.905,97	32.655,75	24.101,44	82.401,83	8.279,27
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	550.643,97	947.129,49	1.260.422,43	2.038.819,24	1.146.071,58
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	131.629,65	129.916,15	115.905,54	204.969,00	121.401,17
431 - Running the local action group, acquiring skills and knowledge	5.378.060,59	745.961,63	399.547,15	-3.396.707,18	687.681,14	787.108,86	821.356,44	699.521,21	818.209,66
<b>Total Axis 4 : Leader</b>	<b>5.378.060,59</b>	<b>745.961,63</b>	<b>399.547,15</b>	<b>-3.396.707,18</b>	<b>1.488.412,80</b>	<b>2.003.500,45</b>	<b>2.308.447,77</b>	<b>3.191.015,22</b>	<b>2.322.888,36</b>
511 - Technical Assistance	9.900.105,72	4.021.564,80	7.314.825,41	5.244.376,01	4.266.561,88	2.904.581,34	2.484.512,07	4.397.815,37	2.483.009,58
<b>Total Axis 5 : Technical Assistance</b>	<b>9.900.105,72</b>	<b>4.021.564,80</b>	<b>7.314.825,41</b>	<b>5.244.376,01</b>	<b>4.266.561,88</b>	<b>2.904.581,34</b>	<b>2.484.512,07</b>	<b>4.397.815,37</b>	<b>2.483.009,58</b>
<b>Total</b>	<b>146.605.565,86</b>	<b>114.137.435,61</b>	<b>112.972.137,74</b>	<b>77.779.633,20</b>	<b>101.803.301,83</b>	<b>155.228.819,95</b>	<b>113.558.494,29</b>	<b>65.891.907,14</b>	<b>120.237.858,08</b>

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2011

### Rural Development Programme CCI n° : 2007HU06RPO001

Measure / Axis	
	Total
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>132.337.352,57</b>
411 - Implementing local development strategies. Competitiveness	674.134,81
412 - Implementing local development strategies. Environment	179.344,26
413 - Implementing local development strategies. Quality of life	5.943.086,71
421 - Implementing cooperation projects	703.821,51
431 - Running the local action group, acquiring skills and knowledge	8.039.725,82
<b>Total Axis 4 : Leader</b>	<b>15.540.113,12</b>
511 - Technical Assistance	103.078.262,51
<b>Total Axis 5 : Technical Assistance</b>	<b>103.078.262,51</b>
<b>Total</b>	<b>1.655.853.988,77</b>

### V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007HU06RPO001

Measure / Axis	Clearance of accounts (€)			
	2007	2008	2009	2010
111 - Vocational training and information actions	0,00	0,00	0,00	335,70
112 - Setting up of young farmers	0,00	0,00	-2,66	531,20
113 - Early retirement	0,00	0,00	0,00	3,24
114 - Use of advisory services	0,00	0,69	-1,48	-31,59
121 - Modernisation of agricultural holdings	0,00	-2,20	-1,95	-215.171,25
122 - Improvement of the economic value of forests	0,00	0,00	0,00	229.580,30
123 - Adding value to agricultural and forestry products	0,00	0,00	-0,11	-1.427,16
125 - Infrastructure related to the development and adaptation ...	0,00	0,00	-0,07	304,26
131 - Meeting standards based on Community legislation	0,00	0,00	-0,27	1,00
141 - Semi-subsistence farming	0,00	-0,01	0,90	18,23
142 - Producer groups	0,00	0,01	-0,03	-2.039,68
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>0,00</b>	<b>-1,51</b>	<b>-5,67</b>	<b>12.104,25</b>
212 - Payments to farmers in areas with handicaps, other than ...	0,00	-0,17	-0,06	728,75
213 - Natura 2000 payments and payments linked to Directive ...	0,00	0,00	0,04	233,24
214 - Agri-environment payments	0,00	0,10	-0,92	9.294,30
215 - Animal welfare payments	0,00	0,00	0,00	0,00
216 - Non-productive investments	0,00	0,00	0,00	0,00
221 - First afforestation of agricultural land	0,00	0,03	-0,29	2.108,94



## V.3 Historic of Clearance of accounts

### Rural Development Programme CCI n° : 2007HU06RPO001

Measure / Axis	Clearance of accounts (€)			
	2007	2008	2009	2010
222 - First establishment of agroforestry systems on ...	0,00	0,00	0,00	0,00
223 - First afforestation of non-agricultural land	0,00	0,00	0,00	0,00
225 - Forest-environment payments	0,00	0,00	0,00	0,00
226 - Restoring forestry potential and introducing prevention ...	0,00	0,00	0,00	42,38
227 - Non-productive investments	0,00	0,00	0,00	0,00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>0,00</b>	<b>-0,04</b>	<b>-1,23</b>	<b>12.407,61</b>
311 - Diversification into non-agricultural activities	0,00	0,00	0,00	0,00
312 - Business creation and development	0,00	0,00	0,00	867,12
313 - Encouragement of tourism activities	0,00	0,00	0,00	294,15
321 - Basic services for the economy and rural population	0,00	0,00	-0,18	258,74
322 - Village renewal and development	0,00	0,00	0,00	597,55
323 - Conservation and upgrading of the rural heritage	0,00	0,00	0,00	164,52
331 - Training and information	0,00	0,00	0,00	0,00
341 - Skills acquisition, animation and implementation of ...	0,00	-0,40	-0,54	875,74
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>0,00</b>	<b>-0,40</b>	<b>-0,72</b>	<b>3.057,82</b>
411 - Implementing local development strategies. Competitiveness	0,00	0,00	0,00	0,00
412 - Implementing local development strategies. Environment/land	0,00	0,00	0,00	0,00
413 - Implementing local development strategies. Quality of life	0,00	0,00	0,00	0,00
421 - Implementing cooperation projects	0,00	0,00	0,00	0,00

### V.3 Historic of Clearance of accounts

**Rural Development Programme CCI n° : 2007HU06RPO001**

Measure / Axis	Clearance of accounts (€)			
	2007	2008	2009	2010
431 - Running the local action group, acquiring skills and ...	0,00	0,00	-0,02	1.829,59
<b>Total Axis 4 : Leader</b>	<b>0,00</b>	<b>0,00</b>	<b>-0,02</b>	<b>1.829,59</b>
511 - Technical Assistance	0,00	-0,09	-0,10	538,08
<b>Total Axis 5 : Technical Assistance</b>	<b>0,00</b>	<b>-0,09</b>	<b>-0,10</b>	<b>538,08</b>
<b>Total</b>	<b>0,00</b>	<b>-2,04</b>	<b>-7,74</b>	<b>29.937,35</b>